

Texas State Auditor's Office
On-Line Quarterly FTE Entry System
738 University of Texas at Dallas

FTE Data Displayed Was Last Saved On 12/17/2008 4:40:35PM

Default Values for this Reporting Period: **FY: 2009** **Quarter: 1** **Hours Per FTE: 520.00**

1. During this quarter, did your agency have any FTEs that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were these federally funded FTEs associated with existing projects and included in your agency's bill pattern for fiscal years 2008-2009?
N/A
 3. Were these FTEs used for the implementation of a new, unanticipated project that is 100 percent federally funded?
N/A
 4. Were these FTEs used for the unanticipated expansion of an existing project that is 100 percent federally funded?
N/A
- Description of project that is federally funded and not subject to FTE limitations:
N/A

Items to Report	Paid from Appropriated Funds	Paid from Non-Appropriated Funds	Paid for Contract Staff	100% Federal Funded Positions (Not included in agency's bill pattern)
5. Total number of hours paid for all employees in this quarter:	699,431.12	700,533.45	3,120.00	0.00
6. Number of full-time employees (headcount) on last working day of this quarter:	1,266	783	Not Applicable	Not Applicable
7. Number of part-time employees (headcount) on last working day of this quarter:	366	1,493	Not Applicable	Not Applicable
8. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	6	Not Applicable	Not Applicable

9. Explanation of Exceeding the Cap/Comments:

FTE Cap: 1,322.60

The FTE cap was exceeded as a result of increasing enrollment growth at the University. The additional tenure/tenure-track faculty and senior lecturers are needed in order to provide instruction, retain UTD's quality of instruction and maintain a reasonable faculty/student ratio. We do not anticipate the four quarter average to exceed the FTE Cap.

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Management-to-Staff Ratio Components					
	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
10. Agency-wide headcounts by level and responsibility of staff:	1	30	146	3,731	22.19
11. Total hours paid by level and responsibility of staff:	520.00	15,394.16	77,559.01	1,306,491.40	15.05