**Project Description**

Phase IV:
The project consists primarily of interior fit-out of approximately 14,800 square feet on the third level of the building, transforming existing shell space into new faculty research laboratories, support space, and offices. Also included will be the expansion and replacement of existing public restroom facilities. (Square Footage costs indicated below represent all four project phases)

Phase III:
The project consists of the renovation of all floors of the existing facility which is over forty years old and construction of a new entrance lobby on the east end of the building. The project is comprised of approximately 109,700 GSF which includes the new...

**Project Information**

Project Status: Active
Project Delivery Method: Competitive Sealed Proposals
CIP Project Type: Renovation
Gross and Assignable Square Feet: GSF: 129,700, ASF: 0
"44 Initiative" Project: No
Phase and Estimated % Complete: Construction - 95%
OFPC RPM, SPM, PM, RCM, IM: Salcher, Lund, Head, Yauger, Connolly
Architecture Firm: F&S Partners
Construction Firm: Vaughn Construction

**Project Budget**

Construction Services: $17,550,864 at $135.32 / GSF
Total Project Cost: $28,493,750 at $219.00 / GSF

**Project Funding**

Permanent University Fund Bonds: $6,500,000
Tuition Revenue Bonds: $21,993,750

**Project Schedule**

BOR/Chancellor DD Approval: 10/01/2004
Issue NTP - Construction: 09/06/2011
Achieve Substantial Completion: 04/28/2012
Achieve Operational Occupancy: 06/01/2012

**Project Remarks**

Phase IV:
1. SC inspection scheduled for March 14, 2012
2. Fire Alarm / Fire Sprinkler testing scheduled for Friday, March 9, 2012.
3. Substantial completion currently pending for 3/14/2012...
4. Pay App #6 has been approved and submitted for processing.
5. Draft Change Order #2 is under review.

**Board Approvals**