# 302-244 Campus Landscape Enhancement Project

## The University of Texas at Dallas

### Executive Summary Report

### Project Description

The Project includes enhancement of the campus entrance along University Parkway from Campbell Road and central core campus enhancements with the priority being the central plaza surrounded by McDermott Library, the Student Union, the Founders Building and the Green Center. Enhancements will combine major signature visual themes, structural elements including water features, elegant, functional pedestrian ways with attractive vistas, attractive, functional entrances to current buildings, and specific subspaces embodying combinations of functionality and aesthetic interest that will serve as powerful attractors for students, faculty and staff.

### Project Information

- **Project Status:** Active
- **Project Delivery Method:** Construction Manager at Risk
- **CIP Project Type:** Renovation
- **Gross andAssignable Square Feet:**
  - GSF: 801,691
  - ASF: 0
- **"44 Initiative: Project:**
  - No
- **Phase and Estimated % Complete:**
  - Construction - 100%
- **OFPC RPM, SPM, PM, RCM, IM:**
  - Salcher, Lund, Lund, Yauger, NA
- **Architecture Firm:**
  - Peter Walker & Partners LA, Inc
- **Construction Firm:**
  - Austin Commercial, Inc

### Project Budget

<table>
<thead>
<tr>
<th>Cost Description</th>
<th>Amount</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Services</td>
<td>$21,615,614</td>
<td>$27 / GSF</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$33,000,000</td>
<td>$41 / GSF</td>
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### Project Funding

- **Gifts:** $21,200,000
- **Revenue Financing System Bonds:** $5,700,000
- **Unexpended Plant Fund:** $6,100,000

### Project Schedule

- **BOR/Chancellor DD Approval:** 05/14/2008
- **Issue NTP - Construction:** 10/30/2008
- **Achieve Substantial Completion:** 11/18/2010
- **Achieve Operational Occupancy:** 11/18/2010

### Project Remarks

1. 302-244 CLEP Phase 1 SC for the project in its entirety achieved on November 18, 2010.
2. TPC increased by $2M to $33M on 10/19/2011.
3. ASP #22 will cover Landscape Design Fees to complete CD's and CA on remaining scope of work for Campus Landscape Enhancement Project Phase II, 302-765.
4. 302-765 CLEP Phase II issued NTP for N. Mall Demolition on 12/09/2013
5. 302-765 CLEP Phase II Issued NTP for Area A Construction on 08/05/2014

### Board Approvals

- Request for Approval to Increase TPC by $2,000,000.00 approved on 10/19/2011.