Executive Summary Report

Project Description

Consisting of 157,920 GSF this project will be a state-of-the-art research and instructional building for the visual arts, emerging media technology, integrating arts, science, computer science, and engineering in multimedia communications and the collation of creativity and technology. Application areas include computer gaming, visual arts, educational software, entertainment, and many others. Spaces include faculty offices, classrooms, 1200 seat auditorium, conference rooms, 2D drawing and painting art studios, 3D art studios, photography and print making labs, exposition space, visualization, computer, motion capture, acoustic and research labs.

Project Information

- Project Status: Active
- Project Delivery Method: Construction Manager at Risk
- CIP Project Type: New
- Gross and Assignable Square Feet: GSF: 155,000 ASF: 101,000
- Design - 85%
- Salcher, Lund, Head, Yauger, Connolly
- VAI Architects w/ Studios Architecture
- Hunt Construction Group, Inc.
- Architecture Firm:
- Construction Firm:

Project Budget

- Construction Services: $47,143,746 at $304.15 / GSF
- Total Project Cost: $60,500,000 at $390.00 / GSF

Project Funding

- Permanent University Fund Bonds: $35,000,000
- Revenue Financing System Bonds: $25,500,000

Project Schedule

- BOR/Chancellor DD Approval: 05/12/2011
- Issue NTP - Construction: 07/25/2011
- Achieve Substantial Completion: 04/30/2013
- Achieve Operational Occupancy: 06/03/2013

Project Remarks

1. Project has received final approval for increasing the project's GSF to include a 1200 seat lecture hall and future space for the School of Visual Arts.
2. The project schedule and budget have been realigned for the requested increase to GSF.
3. Stage 1 A/E 100% Demo/Salvage package has been approved.
4. Stage 1 CMAR GMP has been Approved.
5. Stage 1 NTP issued 07/25/11.
6. Stage 2 A/E ECS1 package has been approved.

Board Approvals

- BOR DD Approval: May 12, 2011
- THECB Approval: July 28, 2011

Updated By and Date: Head 8/8/2011
Report Date: 08/17/2011