302-392 A1 Arts and Technology Facility - Phase A1
The University of Texas at Dallas

Executive Summary Report

Project Description
Consisting of 157,920 GSF this project will be a state-of-the-art research and instructional building for the visual arts, emerging media technology, integrating arts, science, computer science, and engineering in multimedia communications and the collation of creativity and technology. Application areas include computer gaming, visual arts, educational software, entertainment, and many others. Spaces include faculty offices, classrooms, 1200 seat auditorium, conference rooms, 2D drawing and painting art studios, 3D art studios, photography and print making labs, exposition space, visualization, computer, motion capture, acoustic and research labs.

Project Information
- Project Status: Complete-Funds Remaining
- Project Delivery Method: Construction Manager at Risk
- CIP Project Type: New
- Gross and Assignable Square Feet: GSF: 155,000 ASF: 101,000
- "44 Initiative: Project: No
- Phase and Estimated % Complete: Complete - 100%
- OFPC RPM, SPM, PM, RCM, IM: Salcher, Lund, Head, Yauger, Connolly
- Architecture Firm: VAI Architects w/ Studios Architecture
- Construction Firm: Hunt Construction Group, Inc.

Project Budget
- Construction Services: $ 47,677,622 at $ 308 / GSF
- Total Project Cost: $ 60,500,000 at $ 390 / GSF

Project Funding
- Permanent University Fund Bonds $ 35,000,000
- Revenue Financing System Bonds $ 25,500,000

Project Schedule
- BOR/Chancellor DD Approval 05/12/2011
- Issue NTP - Construction 07/25/2011
- Achieve Substantial Completion 07/24/2013
- Achieve Operational Occupancy 08/26/2013

Project Remarks
1.) Project Substantial Completion achieved on July 24, 2013.
2.) Final Completion achieved on December 20, 2013.
3.) Final audit report revised / Change Order #14 has been executed
4.) Remaining funds to be transferred to Other Work Institution Managed account.
5.) Project close-out 100% complete.
6.) Warranty Expiration Review scheduled completed on 7/24/2014.

Board Approvals
- BOR DD Approval: May 12, 2011
- THECB Approval: July 28, 2011