The University of Texas System Office of Facilities Planning and Construction

302-392 C  Arts and Technology Facility - Utility Infrastructure
The University of Texas at Dallas

Executive Summary Report

Project Description
The new Satellite Utility Plant (SUP) project will be located southeast of the main campus core and shall be roughly 10,246 GSF +/- and sized to accommodate 6000 tons of cooling equipment with 2000 tons of equipment installed for operational occupancy. The SUP will be totally automated, designed to work in conjunction with the existing campus CEP and tied into the existing utility distribution system. The SUP will include space for (3) cooling towers on the second level of the building structure. This project will also provide various upgrade options to the existing utility infrastructure.

Project Information
- Project Status: Active
- Competitive Sealed Proposals
- Project Delivery Method: New
- "44 Initiative" Project: No
- Construction - 7%
- OFPC RPM, SPM, PM, RCM, IM: EEA Consulting Engineers
- Construction Firm: SpawGlass
- GSF: 13,246
- ASF: 12,536
- Construction - 7%

Project Budget
- Construction Services: $7,578,100 at $572.10 / GSF
- Total Project Cost: $14,300,000 at $0.797 / GSF

Project Funding
- Permanent University Fund Bonds: $10,000,000
- Revenue Financing System Bonds: $4,300,000

Project Schedule
- BOR/Chancellor DD Approval: 12/17/2009
- Issue NTP - Construction: 04/26/2010
- Achieve Substantial Completion: 04/27/2011
- Achieve Operational Occupancy: 02/10/2012

Project Remarks
1. Preconstruction conference conducted on 1/13/2011.
2. NTP issued on 1/14/2011.
3. Contractor mobilization ongoing this week. Construction trailer now on site.
5. BMPs should be in place by 2/18/2011. Start-up inspection has been scheduled.
6. Site utility work to begin in third week of February.

Board Approvals
- BOR Approval - May 2010
- THECB Approval - June 2010

Updated By and Date: Jeremy Head / Vince Yauger 2/10/2011
Report Date: 02/14/2011