**Project Description**

The new Satellite Utility Plant (SUP) project will be located southeast of the main campus core and shall be roughly 10,246 GSF +/- and sized to accommodate 6,000 tons of cooling equipment with 4,000 tons of equipment installed for operational occupancy. The SUP will be totally automated, designed to work in conjunction with the existing campus CEP and tied into the existing utility distribution system. The SUP will include space for (3) cooling towers on the second level of the building structure. This project will also provide various upgrade options to the existing utility infrastructure system.

**Project Information**

- **Project Status:** Active
- **Project Delivery Method:** Competitive Sealed Proposals
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:**
  - GSF: 13,246
  - ASF: 12,536
- **"44 Initiative" Project:** No
- **Phase and Estimated % Complete:** Construction - 14%
- **OFPC RPM, SPM, PM, RCM, IM:**
  - Salcher, Lund, Head, Yauger, Conn
- **Architecture Firm:** EEA Consulting Engineers
- **Construction Firm:** SpawGlass

**Project Budget**

- **Construction Services:** $7,578,100 at $572.10 / GSF
- **Total Project Cost:** $14,300,000 at $.079.00 / GSF

**Project Funding**

- **Permanent University Fund Bonds:** $10,000,000
- **Revenue Financing System Bonds:** $4,300,000

**Project Schedule**

- **BOR/Chancellor DD Approval:** 05/12/2010
- **Issue NTP - Construction:** 01/14/2011
- **Achieve Substantial Completion:** 01/16/2012
- **Achieve Operational Occupancy:** 02/10/2012

**Project Remarks**

1. Site utility work ongoing including domestic water and sanitary sewer reroute.
2. Major domestic water shut-down has been avoided due to favorable existing valve locations.
3. Three-way agreement with City of Richardson is in place.
4. Construction meetings held weekly on Tuesdays at 10:30 am
5. BMPs in place - weekly inspections ongoing.
6. No contractor pay applications received to date.

**Board Approvals**

- **BOR Approval - May 2010**
- **THECB Approval - June 2010**