**Project Description**

The new Satellite Utility Plant (SUP) project will be located southeast of the main campus core and shall be roughly 10,246 GSF +/- and sized to accommodate 6,000 tons of cooling equipment with 4,000 tons of equipment installed for operational occupancy. The SUP will be totally automated, designed to work in conjunction with the existing campus CEP and tied into the existing utility distribution system. The SUP will include space for (3) cooling towers on the second level of the building structure. This project will also provide various upgrade options to the existing utility infrastructure system.

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**Competitive Sealed Proposals**

Project Delivery Method: Active

Construction - 86%

OFPC RPM, SPM, PM, RCM, IM:
Salcher, Lund, Head, Yauger, Connolly

EEA Consulting Engineers

Construction Firm:
SpawGlass

**Construction Services:** $ 9,006,777 at $ 679.96 / GSF

**Total Project Cost:** $ 14,300,000 at $ 0.079.00 / GSF

**Permanent University Fund Bonds**

$ 10,000,000

**Revenue Financing System Bonds**

$ 4,300,000

**Project Schedule**

BOR/Chancellor DD Approval 05/12/2010

Issue NTP - Construction 01/14/2011

Achieve Substantial Completion 01/23/2012

Achieve Operational Occupancy 02/10/2012

**Project Remarks**

1. Cooling towers are now operational.
2. Central plant is tied into campus loop and chillers are operational.
3. Siemens is completing control work and fit-up / EAB will complete TAB in early January.
4. Louver screen installation is 90% complete lacking perforated panel installation.
5. Site grading and final stabilization is underway.
6. Change Order #4 has been executed.
7. Substantial Completion projected for early January 2012 - 2 weeks early.

**Board Approvals**

BOR Approval - May 2010

THECB Approval - June 2010

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Updated By and Date: Vince Yauger 12/8/2011  
Report Date: 12/14/2011