Project Description

The new Satellite Utility Plant (SUP) project will be located southeast of the main campus core and shall be roughly 10,246 GSF +/- and sized to accommodate 6,000 tons of cooling equipment with 4,000 tons of equipment installed for operational occupancy. The SUP will be totally automated, designed to work in conjunction with the existing campus CEP and tied into the existing utility distribution system. The SUP will include space for (3) cooling towers on the second level of the building structure. This project will also provide various upgrade options to the existing utility infrastructure system.

Project Information

<table>
<thead>
<tr>
<th>Project Status:</th>
<th>Active</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Delivery Method:</td>
<td>Competitive Sealed Proposals</td>
</tr>
<tr>
<td>CIP Project Type:</td>
<td>New</td>
</tr>
<tr>
<td>Gross and Assignable Square Feet:</td>
<td>13,246 GSF; 12,536 ASF</td>
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<tr>
<td>&quot;44 Initiative&quot; Project:</td>
<td>No</td>
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<tr>
<td>Phase and Estimated % Complete:</td>
<td>Construction - 89%</td>
</tr>
<tr>
<td>OFPC RPM, SPM, PM, RCM, IM:</td>
<td>Salcher, Lund, Head, Yauger, Connolly</td>
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<td>Architecture Firm:</td>
<td>EEA Consulting Engineers</td>
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<tr>
<td>Construction Firm:</td>
<td>SpawGlass</td>
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</tbody>
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Project Budget

- Construction Services: $9,006,777 at $679.96 / GSF
- Total Project Cost: $14,300,000 at $0.079 / GSF

Project Funding

- Permanent University Fund Bonds: $10,000,000
- Revenue Financing System Bonds: $4,300,000

Project Schedule

- BOR/Chancellor DD Approval: 05/12/2010
- Issue NTP - Construction: 01/14/2011
- Achieve Substantial Completion: 01/23/2012
- Achieve Operational Occupancy: 02/10/2012

Project Remarks

1. Cooling towers are now operational.
2. Central plant is tied into campus loop and chillers are operational.
3. Siemens is completing control work and fit-up / EAB is conducting TAB.
4. Louver screen installation is 90% complete lacking perforated panel installation in mid January 2012.
5. Site grading and final stabilization is underway.
6. Change Order #4 has been executed.
7. Substantial Completion will occur on the contract date of 1/23/2012.

Board Approvals

- BOR Approval - May 2010
- THECB Approval - June 2010