### 302-485  Campus Services and Bookstore Building
The University of Texas at Dallas

#### Executive Summary Report

#### Project Description
The new Campus Services and Bookstore Building will be a one-story structure housing a vendor-operated retail bookstore facility, a campus visitor center, and other campus services including a copy center, technology store, and coffee shop. It will be developed in a manner to attract both campus and community customers. Its location adjacent to the existing Student Activity Center will be a focal point on University property. The new building will include exterior features such as attractive parking, outdoor trellis, and connector road. In conjunction with the new building, a glass storefront multi-use atrium will be added to the adjacent Student Activity Center, providing much-needed covered space. The site of the new building, in the heart of campus at the intersection of Drive A and Rutford Avenue, was selected due to

#### Project Information
- **Project Status:** Active
- **Project Delivery Method:** Competitive Sealed Proposals
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:**
  - GSF: 32,909
  - ASF: 27,972
- **Phase and Estimated % Complete:**
  - Bidding & Award (CSP) - 0%
  - Salcher, Lund, Head, Yauger, Conn
  - Page Southerland Page
  - TBD

#### Project Budget
- **Construction Services:** $7,633,000 at $231.94 / GSF
- **Total Project Cost:** $9,450,000 at $287.00 / GSF

#### Project Funding
- **Revenue Financing System Bonds:** $8,250,000
- **Unexpended Plant Fund:** $1,200,000

#### Project Schedule
- **BOR/Chancellor DD Approval:** 05/12/2010
- **Issue NTP - Construction:** 11/23/2010
- **Achieve Substantial Completion:** 11/28/2011
- **Achieve Operational Occupancy:** 01/02/2012

#### Project Remarks
- This project will contribute to the Institution's desire of creating a gateway entrance to the campus when combined with other ongoing construction projects.
- Contract for Programming services is complete.
- Project Programming effort is complete.
- Contract for A/E services is complete.
- SD submittal review is complete.
- DD submittal review is complete.

#### Board Approvals
- Board of Regents approval of Design Development Documents, November 2009. (Deferred)
- Board of Regents approval of Design Development Documents, May 2010.
- Texas Higher Education Coordinating Board approval, May 2010.

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Updated By and Date: Jeremy Head 9/10/2010

Report Date: 09/14/2010