302-485  Campus Services and Bookstore Building
The University of Texas at Dallas  Executive Summary Report

**Project Description**

The new Campus Services and Bookstore Building will be a one-story structure housing a vendor-operated retail bookstore facility, a campus visitor center, and other campus services including a copy center, technology store, and coffee shop. It will be developed in a manner to attract both campus and community customers. Its location adjacent to the existing Student Activity Center will be a focal point on University property. The new building will include exterior features such as attractive parking, outdoor trellis, and connector road. In conjunction with the new building, a glass storefront multi-use atrium will be added to the adjacent Student Activity Center, providing much-needed covered space. The site of the new building, in the heart of campus at the intersection of Drive A and Rutford Avenue, was selected due to the high level of student traffic through the area, as well as its accessibility for community visitors.

**Project Information**

- **Project Status:** Active
- **Project Delivery Method:** Competitive Sealed Proposals
- **CIP Project Type:** New
- **Gross andAssignable Square Feet:**
  - GSF: 32,909
  - ASF: 27,972
- **"44 Initiative" Project:** No
- **Phase and Estimated % Complete:** Construction - 56%
- **OFPC RPM, SP, PM, RCM, IIM:** Salcher, Lund, Head, Yauger, Connolly
- **Architecture Firm:** Page Southerland Page
- **Construction Firm:** Turner Construction

**Project Schedule**

- **BOR/Chancellor DD Approval:** 05/12/2010
- **Issue NTP - Construction:** 12/14/2010
- **Achieve Substantial Completion:** 07/25/2011
- **Achieve Operational Occupancy:** 09/01/2011

**Project Remarks**

1. Roofing is complete.
2. Structural steel topping out ceremony to be held on April 14, 2011.
3. Exterior wall framing and sheathing work has begun.
4. Tempotrol RTU delivery has been delayed a week.
5. Field trip by UTD FM / OFPC to inspect stone samples at quarry scheduled for 4/13/2011.
6. First change order to the CSP has been executed (credit).

**Board Approvals**

- Board of Regents approval of Design Development Documents, November 2009. (Deferred)
- Board of Regents approval of Design Development Documents, May 2010.
- Texas Higher Education Coordinating Board approval, May 2010.

**Project Budget**

- **Construction Services:** $7,538,641 at $229.08 / GSF
- **Total Project Cost:** $9,450,000 at $287.00 / GSF

**Project Funding**

- **Revenue Financing System Bonds:** $8,250,000
- **Unexpended Plant Fund:** $1,200,000

Updated By and Date: Vince Yauger 5/9/2011  Report Date: 05/17/2011