## Project Description

Construction of new Resident Hall containing approximately 150,000 gross square feet to house 400 students, as well as classrooms, gathering space and offices to support living learning communities. These beds will be reserved for use by incoming freshman students.

## Executive Summary Report

### Project Information

<table>
<thead>
<tr>
<th>Project Status:</th>
<th>Active</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Delivery Method:</td>
<td>Competitive Sealed Proposals</td>
</tr>
<tr>
<td>CIP Project Type:</td>
<td>New</td>
</tr>
<tr>
<td>Gross and Assignable Square Feet:</td>
<td>GSF: 151,666 ASF: 98,583</td>
</tr>
<tr>
<td>“44 Initiative” Project:</td>
<td>No</td>
</tr>
<tr>
<td>Phase and Estimated % Complete:</td>
<td>Construction - 29%</td>
</tr>
<tr>
<td>OFPC RPM, SPM, PM, RCM, IM:</td>
<td>Jacobs Engineering, Inc.</td>
</tr>
<tr>
<td>Architecture Firm:</td>
<td>Hill &amp; Wilkinson General Contractors</td>
</tr>
<tr>
<td>Construction Firm:</td>
<td></td>
</tr>
</tbody>
</table>

### Project Budget

- **Construction Services:** $21,860,800 at $144.14 / GSF
- **Total Project Cost:** $31,000,000 at $204.00 / GSF

### Project Funding

- **Revenue Financing System Bonds:** $29,000,000
- **Unexpended Plant Fund:** $2,000,000

### Project Schedule

- **BOR/Chancellor DD Approval:** 07/16/2011
- **Issue NTP - Construction:** 08/05/2011
- **Achieve Substantial Completion:** 07/06/2012
- **Achieve Operational Occupancy:** 08/06/2012

### Project Remarks

1. NTP issued on 8/15/2011.
2. Wall framing has reached third floor.
3. CMU stair towers and elevator shafts have been completed.
4. Loop Road extension is completed.
5. Grinder pump / lift station for sanitary sewer has been placed.
6. Roof trusses for Areas A & C will be placed by end of November.

### Board Approvals

- **Board of Regents DD Approval:** 07/14/11
- **THECB Approval:** 07/28/11

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**Updated By and Date:** Vince Yauger / RCM 11/9/2011

**Report Date:** 11/15/2011