302-642 School of Management Phase II

The University of Texas at Dallas

**Project Description**

$25 million addition to the School of Management building, a portion of this addition will be shelled out in order to get efficiencies of scale and provide impetus for future gifts.

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**Project Information**

- **Project Status:** Active
- **Project Delivery Method:** Construction Manager at Risk
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:**
  - GSF: 107,445
  - ASF: 69,497
- **Phase and Estimated % Complete:** Construction - 44%
- **OFPC RPM, SPM, PM, RCM, IM:** Yes
- **44 Initiative Project:** “44 Initiative”
- **Architecture Firm:** Salcher, Lund, Head, Yauger, Connolly
- **Construction Firm:** SHW Group

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**Project Budget**

- **Construction Services:** $22,350,410 at $208.02 / GSF
- **Total Project Cost:** $27,500,000 at $255.00 / GSF

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**Project Funding**

- **Permanent University Fund Bonds:** $5,000,000
- **Revenue Financing System Bonds:** $20,000,000
- **Unexpended Plant Fund:** $2,500,000

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**Project Schedule**

- **BOR/Chancellor DD Approval:** 11/14/2012
- **Issue NTP - Construction:** 05/31/2013
- **Achieve Substantial Completion:** 09/15/2014
- **Achieve Operational Occupancy:** 10/15/2014

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**Project Remarks**

1.) Formwork for third level structural concrete slab is 75% complete.
2.) Coordination meeting held with Chartwells and Jason's Deli designer.
3.) Change Order #003 has been approved - out for approval signatures.
4.) Pay App #5 is under review.
5.) Beck is looking at options to accelerate the schedule by 30 days by request of UTD.
6.) GMP buy-out remains at 92% complete with projected $94K savings realized.
7.) Decisions on remaining alternates completed in December 2013.

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**Board Approvals**

- BOR DD Approval: 11/14/12.
- THECB Approval: 12/12/12.

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Updated By and Date: Vince Yauger - RCM / PM II  1/7/2014

Report Date: 01/15/2014