302-642 Naveen Jindal School of Management, Phase II
The University of Texas at Dallas

Executive Summary Report

Project Description
$25 million addition to the School of Management building, a portion of this addition will be shelled out in order to get efficiencies of scale and provide impetus for future gifts.

Project Information
- Project Status: Active
- Project Delivery Method: Construction Manager at Risk
- CIP Project Type: New
- Gross and Assignable Square Feet: GSF: 107,445 ASF: 69,497
- "44 Initiative: Project: Yes
- Phase and Estimated % Complete: Construction - 63%
- OFPC RPM, SPM, PM, RCM, IM: Salcher, Lund, Head, Yauger, Connolly
- Architecture Firm: SHW Group
- Construction Firm: The Beck Group

Project Budget
- Construction Services: $ 23,884,241 at $ 222 / GSF
- Total Project Cost: $ 27,500,000 at $ 256 / GSF

Project Funding
- Permanent University Fund Bonds $ 5,000,000
- Revenue Financing System Bonds $ 20,000,000
- Unexpended Plant Fund $ 2,500,000

Project Schedule
- BOR/Chancellor DD Approval 11/14/2012
- Issue NTP - Construction 05/31/2013
- Achieve Substantial Completion 09/15/2014
- Achieve Operational Occupancy 10/15/2014

Project Remarks
1.) Sheathing and window installation is well under way.
2.) Beck is making measurable progress toward an early completion date of August 4, 2014.
3.) Remaining funds should be sufficient to complete project.
4.) Building dry-in will occur by end of April.
5.) Change Order #4 has been approved.
6.) Commissioning process is running smoothly.

Board Approvals
- BOR DD Approval: 11/14/12.
- THECB Approval: 12/12/12.