**Project Description**

This residence/dining hall will house 600 students and provide an 800 seat dining hall with a full kitchen and serving area as well as classrooms, gathering spaces, and offices to support living/learning communities within the building. The project will also include a 550 car parking garage, connector roads, and recreation facility. This proposed project is requested due to the rapid growth in enrollment at U. T. Dallas. These beds will be reserved for use by incoming freshman students, with any unused beds being rented to other students.

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**Project Information**

- **Project Status:** Active
- **Project Delivery Method:** Construction Manager at Risk
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:** GSF: 590,611 ASF: 468,740
- **"44 Initiative: Project:** Yes
- **Phase and Estimated % Complete:** Construction - 62%
- **OFPC RPM, SPM, PM, RCM, IM:** Salcher, Lund, Head, Yauger, Connolly
- **Architecture Firm:** HKS, Inc.
- **Construction Firm:** Hill & Wilkinson

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**Project Budget**

- **Construction Services:** $61,875,000 at $105 / GSF
- **Total Project Cost:** $75,000,000 at $127 / GSF

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**Project Funding**

- **Auxiliary Enterprises Balances:** $3,000,000
- **Revenue Financing System Bonds:** $70,000,000
- **Unexpended Plant Fund:** $2,000,000

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**Project Schedule**

- **BOR/Chancellor DD Approval:** 11/14/2012
- **Issue NTP - Construction:** 07/16/2013
- **Achieve Substantial Completion:** 07/18/2014
- **Achieve Operational Occupancy:** 08/14/2014

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**Project Remarks**

1.) Roofing work is 95% complete on Dining and Recreation Center.
2.) Roofing work is 100% complete on Residential wings
3.) Plaster work is proceeding quickly following masonry work.
4.) Change Order #3 draft is under review.
5.) Cash flow indicates between $5M and $7M of construction installed per month.
6.) Current reported man hours approximately half a million hours worked.

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**Board Approvals**

- **BOR DD Approval:** 11/14/12 (Original 02/14/13)
- **THECB Approval:** 12/22/12 (Original 03/22/13)

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Updated By Vince Yauger, RCM on 03/10/2014

Report Date: 03/18/2014