# Project Description

This project will consist of two separate elements; a replacement surface parking lot will be constructed to provide approximately 410 spaces superseding the 260 spaces eliminated from existing parking lots to make way for the Bioengineering and Sciences Buildings; and an approximately 750 space precast concrete parking garage will be constructed on the north side of campus at the intersection of Loop Road and Rutford Avenue. Additionally, a police substation, administrative offices, retail outlets and an information center are also planned.

## Project Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Status</td>
<td>Active</td>
</tr>
<tr>
<td>Project Delivery Method</td>
<td>Competitive Sealed Proposals</td>
</tr>
<tr>
<td>CIP Project Type</td>
<td>New</td>
</tr>
<tr>
<td>Gross and Assignable Square Feet</td>
<td>GSF: 266,000    ASF: 0</td>
</tr>
<tr>
<td>&quot;44 Initiative&quot; Project</td>
<td>Design - 25%</td>
</tr>
<tr>
<td>OFPC RPM, SPM, PM, RCM, ITM</td>
<td>Jerry Salcher, Tom Lund, Dayle Pettus, Dayle Pettus, n/a</td>
</tr>
<tr>
<td>Architecture Firm</td>
<td>OMNIPLAN</td>
</tr>
<tr>
<td>Construction Firm</td>
<td>TBD</td>
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## Project Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>Details</th>
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</thead>
<tbody>
<tr>
<td>Construction Services</td>
<td>$12,725,000 at $47.84 / GSF</td>
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<tr>
<td>Total Project Cost</td>
<td>$15,000,000 at $56.00 / GSF</td>
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## Project Funding

<table>
<thead>
<tr>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Auxiliary Enterprises Balances</td>
<td>$2,500,000</td>
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<tr>
<td>Revenue Financing System Bonds</td>
<td>$12,000,000</td>
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<tr>
<td>Unexpended Plant Fund</td>
<td>$500,000</td>
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## Project Schedule

- **BOR/Chancellor DD Approval**: 05/08/2013
- **Issue NTP - Construction**: 10/14/2013
- **Achieve Substantial Completion**: 08/08/2014
- **Achieve Operational Occupancy**: 09/08/2014

## Project Remarks

2. SD design review meeting scheduled for mid-January 2013.

## Board Approvals

- Project Added to the CIP at the May 2012 Board Meeting.
- 100% DD approval scheduled for May 2013 Board Meeting