**302-764 Callier Richardson Expansion**
The University of Texas at Dallas

**Executive Summary Report**

### Project Description
This project will consist of construction of approximately 63,200 gross square feet (GSF) of a new addition to the existing Callier Center for Communication Disorders facility and 14,100 GSF of renovation to the existing building to accommodate the rapid student growth in the School of Behavioral and Brain Sciences. This building addition will house state-of-the-art clinical facilities to train the next generation of practitioners and researchers in speech language pathology, audiology, and early childhood disorders such as autism, as well as provide offices, laboratories, and classrooms for new faculty to meet the growing enrollment in the school.

### Project Information
- **Project Status:** Active
- **Project Delivery Method:** Competitive Sealed Proposals
- **CIP Project Type:** Renovation & Expansion
- **Gross and Assignable Square Feet:**
  - GSF: 77,300
  - ASF: 50,245
- **"44 Initiative: Project:** Yes
- **OFPC RPM, SPM, PM, RCM, IM:** Salcher, Lund, Head, Pettus, Connolly
- **Architecture Firm:** SmithGroup JJR
- **Construction Firm:** TBD

### Project Budget
- **Construction Services:** $16,000,000 at $207 / GSF
- **Total Project Cost:** $20,000,000 at $259 / GSF

### Project Funding
- **Gifts:** $5,000,000
- **Revenue Financing System Bonds:** $15,000,000

### Project Schedule
- **BOR/Chancellor DD Approval:** 08/13/2014
- **Issue NTP - Construction:** 02/27/2015
- **Achieve Substantial Completion:** 06/27/2016
- **Achieve Operational Occupancy:** 07/29/2016

### Project Remarks
- Initial Schematic Design Meeting: 04/22/14.
- Second Programming Meeting: 03/31/14 & 04/01/14
- Initial Programming Meeting: 03/10/14

### Board Approvals
- BOR DD Approval: August 2014

Updated By Jeremy Head on 04/09/2014   Report Date: 04/16/2014