302-764 Callier Richardson Expansion
The University of Texas at Dallas

Executive Summary Report

Project Description
This project will consist of construction of approximately 49,000 gross square feet (GSF) of a new addition to the existing Callier Center for Communication Disorders facility and 4,000 GSF of renovation to the existing building to accommodate the rapid student growth in the School of Behavioral and Brain Sciences. This building addition will house state-of-the-art clinical facilities to train the next generation of practitioners and researchers in speech language pathology, audiology, and early childhood disorders such as autism, as well as provide offices, laboratories, and classrooms for new faculty to meet the growing enrollment in the school.

Project Information
- Project Status: Active
- Project Delivery Method: Competitive Sealed Proposals
- CIP Project Type: Renovation & Expansion
- Gross and Assignable Square Feet:
  - GSF: 53,037
  - ASF: 32,732
- "44 Initiative: Project: Yes
- Phase and Estimated % Complete:
  - Construction - 76%
- OFPC RPM, SPM, PM, RCM, IM: Salcher, Lund, Head, Yauger-Head, Connolly
- Architecture Firm: SmithGroup JJR
- Construction Firm: SpawGlass

Project Budget
- Construction Services: $ 17,851,873 at $ 337 / GSF
- Total Project Cost: $ 22,650,000 at $ 427 / GSF

Project Funding
- Gifts $ 2,500,000
- Permanent University Fund Bonds $ 2,500,000
- Revenue Financing System Bonds $ 15,000,000
- Unexpended Plant Fund $ 2,650,000

Project Schedule
- BOR/Chancellor DD Approval: 08/21/2014
- Issue NTP - Construction: 03/23/2015
- Achieve Substantial Completion: 06/27/2016
- Achieve Operational Occupancy: 07/29/2016

Project Remarks
- Transformer shut down: 03/19/16
- Stone installation in progress
- Window installation in progress
- Underground chilled water piping in progress
- Underground gas line in progress
- Sheetrock installation in progress

- Window testing to be rescheduled for week of 03/21/16 due to failure of initial tests

- Weekly OAC Meetings: Monday’s @ 1:30pm

Board Approvals
- BOR DD Approval: August 2014
- BOR TPC Increase: November 2014

Updated By Jeremy Head on 03/14/2016
Report Date: 03/16/2016