302-764 Callier Richardson Expansion
The University of Texas at Dallas

Executive Summary Report

Project Description
This project will consist of construction of approximately 49,000 gross square feet (GSF) of a new addition to the existing Callier Center for Communication Disorders facility and 4,000 GSF of renovation to the existing building to accommodate the rapid student growth in the School of Behavioral and Brain Sciences. This building addition will house state-of-the-art clinical facilities to train the next generation of practitioners and researchers in speech language pathology, audiology, and early childhood disorders such as autism, as well as provide offices, laboratories, and classrooms for new faculty to meet the growing enrollment in the school.

Project Information
- Project Status: Active
- Project Delivery Method: Competitive Sealed Proposals
- CIP Project Type: Renovation & Expansion
- Gross and Assignable Square Feet: GSF: 53,037 ASF: 32,732
- "44 Initiative: Project: Yes
- Phase and Estimated % Complete: Construction - 85%
- OFPC RPM, SPM, PM, RCM, IM: Salcher, Lund, Head, Yauger-Head, Connolly
- Architecture Firm: SmithGroup JJR
- Construction Firm: SpawGlass

Project Budget
- Construction Services: $17,851,873 at $337 / GSF
- Total Project Cost: $22,650,000 at $427 / GSF

Project Funding
- Gifts $2,500,000
- Permanent University Fund Bonds $2,500,000
- Revenue Financing System Bonds $15,000,000
- Unexpended Plant Fund $2,650,000

Project Schedule
- BOR/Chancellor DD Approval 08/21/2014
- Issue NTP - Construction 03/23/2015
- Achieve Substantial Completion 08/22/2016
- Achieve Operational Occupancy 09/19/2016

Project Remarks
- Revised Area A Substantial Completion date 07/13/16 due to fire proofing bulletin.
- Revised Area B Substantial Completion date 08/22/16 due to builders risk claim.
- Additional damage received on 4/17, (Area B).
- Window installation and testing in progress.
- HVAC System start up completed.
- ~Weekly OAC Meetings: Monday's @ 1:30pm
- ~Executive Leadership Meetings: 3rd Thursday @ 1:30pm

Board Approvals
- BOR DD Approval: August 2014
- BOR TPC Increase: November 2014

Updated By Jeremy Head on 05/23/2016

Report Date: 05/24/2016