**302-764 Callier Richardson Expansion**  
The University of Texas at Dallas  

**Executive Summary Report**

### Project Description

This project will consist of construction of approximately 49,000 gross square feet (GSF) of a new addition to the existing Callier Center for Communication Disorders facility and 4,000 GSF of renovation to the existing building to accommodate the rapid student growth in the School of Behavioral and Brain Sciences. This building addition will house state-of-the-art clinical facilities to train the next generation of practitioners and researchers in speech language pathology, audiology, and early childhood disorders such as autism, as well as provide offices, laboratories, and classrooms for new faculty to meet the growing enrollment in the school.

### Project Information

- **Project Status:** Active  
- **Project Delivery Method:** Competitive Sealed Proposals  
- **CIP Project Type:** Renovation & Expansion  
- **Gross and Assignable Square Feet:**  
  - GSF: 53,037  
  - ASF: 32,732  
- **"44 Initiative: Project:** Yes  
- **Phase and Estimated % Complete:**  
  - Construction: 96%  
  - Salcher, Lund, Head, Head/Brandes/Yauger, Connolly  
- **Architecture Firm:** SmithGroup JJR  
- **Construction Firm:** SpawGlass  

### Project Budget

- **Construction Services:** $17,851,873 at $337 / GSF  
- **Total Project Cost:** $22,650,000 at $427 / GSF

### Project Funding

- **Gifts:** $2,500,000  
- **Permanent University Fund Bonds:** $2,500,000  
- **Revenue Financing System Bonds:** $15,000,000  
- **Unexpended Plant Fund:** $2,650,000

### Project Schedule

- **BOR/Chancellor DD Approval:** 08/21/2014  
- **Issue NTP - Construction:** 03/23/2015  
- **Achieve Substantial Completion:** 07/13/2016  
- **Achieve Operational Occupancy:** 09/19/2016

### Project Remarks

- Revised Area A Substantial Completion date 07/13/16 due to fire proofing bulletin.  
- Revised Area B Substantial Completion date 08/22/16 due to builders risk claim.  
- Additional damage received on 4/17, (Area B).

  ~Weekly OAC Meetings: Monday's @ 1:30pm  
  ~Executive Leadership Meetings: 3rd Thursday @ 1:30pm

### Board Approvals

- BOR DD Approval: August 2014  
- BOR TPC Increase: November 2014