302-244  Campus Landscape Enhancement Project
The University of Texas at Dallas

Project Description
The Project includes enhancement of the campus entrance along University Parkway from Campbell Road and central core campus enhancements with the priority being the central plaza surrounded by McDermott Library, the Student Union, the Founders Building and the Green Center. Enhancements will combine major signature visual themes, structural elements including water features, elegant, functional pedestrian ways with attractive vistas, attractive, functional entrances to current buildings, and specific subspaces embodying combinations of functionality and aesthetic interest that will serve as powerful attractors for students, faculty and staff.

Project Information
- Project Status: Active
- Project Delivery Method: Construction Manager at Risk
- CIP Project Type: Renovation
- Gross and Assignable Square Feet: GSF: 801,691, ASF: 0
- Phase and Estimated % Complete: No
- Warranty - 18%
- Project Delivery Method: 44 Initiative
- Project Firm: Salcher, Lund, Lund, Yauger, NA
- Architecture Firm: Peter Walker & Partners LA, Inc
- Construction Firm: Austin Commercial, Inc

Project Budget
- Construction Services: $22,316,481 at $27.84 / GSF
- Total Project Cost: $30,000,000 at $37.00 / GSF

Project Funding
- Gifts: $18,700,000
- Revenue Financing System Bonds: $5,700,000
- Unexpended Plant Fund: $5,600,000

Project Schedule
- BOR/Chancellor DD Approval: 05/14/2008
- Issue NTP - Construction: 10/30/2008
- Achieve Substantial Completion: 11/18/2010
- Achieve Operational Occupancy: 11/18/2010

Project Remarks
1. Substantial Completion for Phase I - south of the entry circle achieved on December 17, 2009.
2. Substantial Completion for Phase II - entry circle to north mall achieved on August 2, 2010.
3. Substantial Completion for Phase III - project in its entirety achieved on November 18, 2010.
4. Punch list work is nearly complete (working mist column lighting problem)
5. CH W tie-in work was successfully completed during December campus plant shut-down.
6. Final Completion acheived on April 14, 2011.

Board Approvals
None

Updated By and Date: Vince Yauger / RCM  7/8/2011
Report Date: 07/19/2011