302-765    Campus Landscape Enhancement Project Phase II
The University of Texas at Dallas

**Project Description**

This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rutford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.

**Project Information**

- **Project Status:** Active
- **Project Delivery Method:** Competitive Sealed Proposals
- **CIP Project Type:** Renovation
- **Gross and Assignable Square Feet:**
  - GSF: 575,000
  - ASF: 0
- **"44 Initiative" Project:** No
- **Phase and Estimated % Complete:** Design - 45%
- **OFPC RPM, SPM, PM, RCM, IM:** Salcher, Lund, Lund, Yauger, NA
- **Architecture Firm:** Peter Walker Partners
- **Construction Firm:** TBD

**Project Budget**

- **Construction Services:** $13,250,000 at $23.04 / GSF
- **Total Project Cost:** $15,000,000 at $26.00 / GSF

**Project Funding**

- **Gifts:** $10,000,000
- **Unexpended Plant Fund:** $5,000,000

**Project Schedule**

- **BOR/Chancellor DD Approval:** 08/08/2013
- **Issue NTP - Construction:** 11/15/2013
- **Achieve Substantial Completion:** 08/05/2014
- **Achieve Operational Occupancy:** 09/05/2014

**Project Remarks**

Final 100% DD document submittal due 7/11/2013.
R&R; no Board DD approval required.
Chancellor's letter will be written after review of 100% DD documents.
Project DD estimate was submitted on 5/20/2013.
Project Schedule is in review.
This project will be built in multiple phases.
UTD rethinking build-out strategy for total $15M project.

**Board Approvals**

None - Repair and Rennovation Project

Updated By and Date: Tom Lund 7/10/2013

Report Date: 07/17/2013