### Project Description

This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rutford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.

### Project Information

- **Project Status:** Active
- **Project Delivery Method:** Competitive Sealed Proposals
- **CIP Project Type:** Renovation
- **"44 Initiative" Project:** No
- **Phase and Estimated % Complete:** Design - 75%
- **OFPC RPM, SPM, PM, RCM, IM:** Salcher, Lund, Lund, Yauger, NA
- **Architecture Firm:** Peter Walker Partners
- **Construction Firm:** TBD

### Project Budget

- **Construction Services:** $12,272,400 at $21.34 / GSF
- **Total Project Cost:** $15,000,000 at $26.00 / GSF

### Project Funding

- **Gifts:** $10,000,000
- **Unexpended Plant Fund:** $5,000,000

### Project Schedule

- **BOR/Chancellor DD Approval:** 10/23/2013
- **Issue NTP - Construction:** 12/09/2013
- **Achieve Substantial Completion:** 01/30/2015
- **Achieve Operational Occupancy:** 03/06/2015

### Project Remarks

1. R&R; no Board DD approval required.
2. Chancellor Approved DD design 10/23/2013
3. Final North Mall Demolition package submitted by PWP on 10/21/13.
4. UTD received JOC bids for North Mall Demolition work on 11/14/2013.
5. NTP issued 12/09/2013
6. Noisy North Mall demolition work to be completed during Holiday break by 01/13/14.

### Board Approvals