302-765 Campus Landscape Enhancement Project Phase II
The University of Texas at Dallas

Executive Summary Report

**Project Description**
This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rutford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.

**Project Information**
- **Project Status:** Active
- **Project Delivery Method:** Competitive Sealed Proposals
- **CIP Project Type:** Renovation
- **Gross and Assignable Square Feet:** GSF: 575,000 ASF: 0
- **"44 Initiative: Project:** No
- **Phase and Estimated % Complete:** Bidding & Award (CSP) - 50%
- **OFPC RPM, SPM, PM, RCM, IM:** Salcher, Lund, Lund, Yauger, NA
- **Architecture Firm:** Peter Walker Partners
- **Construction Firm:** TBD

**Project Budget**
- **Construction Services:** $16,000,000 at $28 / GSF
- **Total Project Cost:** $20,000,000 at $35 / GSF

**Project Funding**
- **Gifts:** $10,000,000
- **Unexpended Plant Fund:** $10,000,000

**Project Schedule**
- **BOR/Chancellor DD Approval:** 10/23/2013
- **Issue NTP - Construction:** 12/19/2013
- **Achieve Substantial Completion:** 08/22/2015
- **Achieve Operational Occupancy:** 10/22/2015

**Project Remarks**
2. NTP issued 12/09/2013, demolition work began on 12/19/2013.
3. North Mall Demolition Work 100% Complete on 04/10/2014.
4. 100% CD's issued by PWP on 01/31/2014. 100% CD Joint Review 02/14/2014.
5. PWP updates and issues Final CD’s on 03/28/2014. Post CSP RFP 04/01/2014.
6. Receive RFP’s 05/05/2014, Award Contract 06/12/2014
7. NTP 06/26/2014

**Board Approvals**
2. BOR Approved Increase to TPC from $15M to $20M on 02/05/2014.