302-765 Campus Landscape Enhancement Project Phase II
The University of Texas at Dallas

Executive Summary Report

**Project Description**
This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rutford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.

**Project Information**
- **Project Status:** Active
- **Project Delivery Method:** Competitive Sealed Proposals
- **CIP Project Type:** Renovation
- **Gross and Assignable Square Feet:**
  - GSF: 575,000
  - ASF: 0
- **"44 Initiative: Project:** No
- **Phase and Estimated % Complete:**
  - Construction: 20%
- **OFPC RPM, SPM, PM, RCM, IM:**
  - Salcher, Lund, Lund, Yauger, NA
- **Architecture Firm:** Peter Walker Partners
- **Construction Firm:** TBD

**Project Budget**
- **Construction Services:** $14,500,000 at $25 / GSF
- **Total Project Cost:** $20,000,000 at $35 / GSF

**Project Funding**
- **Gifts:** $10,000,000
- **Unexpended Plant Fund:** $10,000,000

**Project Schedule**
- **BOR/Chancellor DD Approval:** 10/23/2013
- **Issue NTP - Construction:** 08/05/2014
- **Achieve Substantial Completion:** 10/04/2015
- **Achieve Operational Occupancy:** 11/04/2015

**Project Remarks**
1. Concrete foundation and walls of water feature vault have been completed.
2. Tree protection and watering plan has been approved and implemented.
3. Baseline construction schedule has been approved.
4. Mock-up of site paving has been approved.
5. Installation of new storm sewer system is ongoing and will tie-in roof drains.
6. Weather continues to be a factor in progress at the job site.

**Board Approvals**
2. BOR Approved Increase to TPC from $15M to $20M on 02/05/2014.

Updated By Vince Yauger RCM on 11/10/2014

Report Date: 11/18/2014