THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION
Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-765 Campus Landscape Enhancement Project Phase II
The University of Texas at Dallas

Executive Summary Report

Project Description
This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rutford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.

Project Information
- Project Status: Active
- Project Delivery Method: Competitive Sealed Proposals
- CIP Project Type: Renovation
- Gross and Assignable Square Feet:
  
  - GSF: 575,000
  - ASF: 0
- "44 Initiative: Project:
  
  - No
- Phase and Estimated % Complete:
  
  - Construction: 34%
- OFPC RPM, SPM, PM, RCM, IM:
  
  - Salcher, Lund, Lund, Yauger, NA
- Architecture Firm:
  
  - Peter Walker Partners
- Construction Firm:
  
  - TBD

Project Budget
- Construction Services: $14,500,000 at $25 / GSF
- Total Project Cost: $20,000,000 at $35 / GSF

Project Funding
- Gifts: $10,000,000
- Unexpended Plant Fund: $10,000,000

Project Schedule
- BOR/Chancellor DD Approval: 10/23/2013
- Issue NTP - Construction: 08/05/2014
- Achieve Substantial Completion: 10/04/2015
- Achieve Operational Occupancy: 11/04/2015

Project Remarks
1. Water feature vault concrete structure is finished and back-filled.
2. Pier-drilling for trellis structure at Area D adjacent to the student union began in December.
3. Site paving in Area A - north east quadrant in ongoing.
4. Light pole pier completed, as well as stone seat wall foundations.
5. Irrigation installation is in progress on north section adjacent to Admin Building.
6. Phase II - Sub phase I is lagging - current projection for SC is mid March, 2015.

Board Approvals
2. BOR Approved Increase to TPC from $15M to $20M on 02/05/2014.

Updated By Vince Yauger RCM / PM II on 01/09/2015
Report Date: 01/13/2015