The University of Texas System Office of Facilities Planning and Construction
Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-765 Campus Landscape Enhancement Project Phase II
The University of Texas at Dallas

Executive Summary Report

Project Description
This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rutford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.

Project Information
- Project Status: Active
- Project Delivery Method: Competitive Sealed Proposals
- CIP Project Type: Renovation
- Gross and Assignable Square Feet: GSF: 575,000 ASF: 0
- "44 Initiative: Project: No
- OFPC RPM, SPM, PM, RCM, IM: Salcher, Lund, Lund, Yauger, NA
- Architecture Firm: Peter Walker Partners
- Construction Firm: McCarthy Building Companies, Inc.

Project Budget
- Construction Services: $14,500,000 at $25 / GSF
- Total Project Cost: $20,000,000 at $35 / GSF

Project Funding
- Gifts: $10,000,000
- Unexpended Plant Fund: $10,000,000

Project Schedule
- BOR/Chancellor DD Approval: 10/23/2013
- Issue NTP - Construction: 08/05/2014
- Achieve Substantial Completion: 10/04/2015
- Achieve Operational Occupancy: 11/04/2015

Project Remarks
1. Area A North opened to staff and students - SC and punch list work remains.
3. Foundation for terraced area adjacent to water feature is ongoing.
4. Fountain concrete work completed - terrace wall and surrounding structure under way.
5. Projected completion of Area A South June 22, 2015.
6. Projected completion of Area A Terrace should be end of July 2015.
7. Decision on release of B1 and B2 areas to McCarthy is pending with UTD FM.

Board Approvals
2. BOR Approved Increase to TPC from $15M to $20M on 02/05/2014.

Updated By Vince Yauger RCM / PM II on 06/09/2015
Report Date: 06/16/2015