302-765 Campus Landscape Enhancement Project Phase II
The University of Texas at Dallas

Executive Summary Report

Project Description
This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rutford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.

Project Information
- Project Status: Active
- Project Delivery Method: Competitive Sealed Proposals
- CIP Project Type: Renovation
- Gross and Assignable Square Feet: GSF: 575,000 ASF: 0
- "44 Initiative: Project: No
- Phase and Estimated % Complete: Construction - 95%
- OFPC RPM, SPM, PM, RCM, IM: Salcher, Lund, Lund, Yauger, NA
- Architecture Firm: Peter Walker Partners
- Construction Firm: McCarthy Building Companies, Inc.

Project Budget
- Construction Services: $15,331,682 at $27 / GSF
- Total Project Cost: $20,000,000 at $35 / GSF

Project Funding
- Gifts $10,000,000
- Unexpended Plant Fund $10,000,000

Project Schedule
- BOR/Chancellor DD Approval 10/23/2013
- Issue NTP - Construction 08/05/2014
- Achieve Substantial Completion 05/09/2016
- Achieve Operational Occupancy 06/09/2016

Project Remarks
2. Change Orders #12 and #13 have been executed.
3. Areas B1 and B2 were opened to the public in January 2016.
4. Area F north was completed in February 2016.
5. Area G2 projected to reach Substantial Completion a week or two early.
6. Pay App #20 has been executed.

Board Approvals
2. BOR Approved Increase to TPC from $15M to $20M on 02/05/2014.