302-765 Campus Landscape Enhancement Project Phase II
The University of Texas at Dallas

Executive Summary Report

Project Description
This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rutford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.

Project Information

Project Status: Active
Project Delivery Method: Competitive Sealed Proposals
CIP Project Type: Renovation
Gross and Assignable Square Feet: GSF: 575,000 ASF: 0
"44 Initiative: Project: No
Phase and Estimated % Complete: Warranty - 20%
OFPC RPM, SPM, PM, RCM, IM: Salcher, Lund, Lund, Yauger, NA
Architecture Firm: Peter Walker Partners
Construction Firm: McCarthy Building Companies, Inc.

Project Budget

Construction Services: $15,413,970 at $27 / GSF
Total Project Cost: $20,000,000 at $35 / GSF

Project Funding

Gifts $10,000,000
Unexpended Plant Fund $10,000,000

Project Schedule

BOR/Chancellor DD Approval 10/23/2013
Issue NTP - Construction 08/05/2014
Achieve Substantial Completion 04/26/2016
Achieve Operational Occupancy 06/01/2016

Project Remarks
2. Change Orders #12 and #13 have been executed.
3. Areas B1 and B2 were opened to the public in January 2016.
4. Area F north was completed in February 2016
5. Area G2 achieved Substantial Completion on April 26, 2016.
6. Pay App #22 has been executed.
7. Final Completion acceptance June 1, 2016.

Board Approvals
2. BOR Approved Increase to TPC from $15M to $20M on 02/05/2014.