# 302-765 Campus Landscape Enhancement Project Phase II

## Project Description

This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rutford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.

## Project Information

- **Project Status:** Active
- **Project Delivery Method:** Competitive Sealed Proposals
- **CIP Project Type:** Renovation
- **Gross and Assignable Square Feet:**
  - GSF: 575,000
  - ASF: 0
- **"44 Initiative: Project:** No
- **Phase and Estimated % Complete:** Warranty - 37%
- **OFPC RPM, SPM, PM, RCM, IM:** Salcher, Lund, Lund, Yauger, NA
- **Architecture Firm:** Peter Walker Partners
- **Construction Firm:** McCarthy Building Companies, Inc.

## Project Budget

- **Construction Services:** $15,413,970 at $27 / GSF
- **Total Project Cost:** $20,000,000 at $35 / GSF

## Project Funding

- **Gifts:** $10,000,000
- **Unexpended Plant Fund:** $10,000,000

## Project Schedule

- **BOR/Chancellor DD Approval:** 10/23/2013
- **Issue NTP - Construction:** 08/05/2014
- **Achieve Substantial Completion:** 04/26/2016
- **Achieve Operational Occupancy:** 06/01/2016

## Project Remarks

2. Change Orders #12 and #13 have been executed.
3. Areas B1 and B2 were opened to the public in January 2016.
4. Area F north was completed in February 2016
5. Area G2 achieved Substantial Completion on April 26, 2016.
6. Pay App #22 has been executed.
7. Final Completion acceptance June 1, 2016.

## Board Approvals

2. BOR Approved Increase to TPC from $15M to $20M on 02/05/2014.

Updated By Vince Yauger RCM / PM II on 09/09/2016

Report Date: 09/12/2016