**302-766 Brain Performance Institute**  
The University of Texas at Dallas  

**Executive Summary Report**

**Project Description**

This project involves construction of the national headquarters building for the Brain Performance Institute adjacent to the U. T. Dallas Center for Brain Health (CBH). The proposed plan is to build an innovative facility of approximately 67,500 gross square feet. The Brain Performance Institute was conceived by U. T. Dallas visionaries, leaders at the University's Center for Brain Health, cognitive neuroscience experts, research clinicians, and community advocates to address diminishing cognitive brainpower across the lifespan that affects every sector of society.

**Project Information**

- **Project Status:** Active  
- **Project Delivery Method:** Competitive Sealed Proposals  
- **CIP Project Type:** New  
- **Gross and Assignable Square Feet:**  
  - GSF: 61,925  
  - ASF: 37,343  
- **"44 Initiative: Project:** No  
- **Phase and Estimated % Complete:** Design - 25%  
- **OFPC RPM, SPM, PM, RCM, IM:** Salcher, Lund, Cox, Pettus, Connolly  
- **Architecture Firm:** Page  
- **Construction Firm:** TBD  

**Project Budget**

- **Construction Services:** $23,090,616 at $373 / GSF  
- **Total Project Cost:** $29,000,000 at $468 / GSF

**Project Funding**

- **Gifts:** $18,416,300  
- **Permanent University Fund Bonds:** $3,870,000  
- **Revenue Financing System Bonds:** $3,000,000  
- **Unexpended Plant Fund:** $3,713,700

**Project Schedule**

- **BOR/Chancellor DD Approval:** 02/12/2015  
- **Issue NTP - Construction:** 11/16/2015  
- **Achieve Substantial Completion:** 05/15/2017  
- **Achieve Operational Occupancy:** 06/10/2017

**Project Remarks**

1. UTD has Direct Appointed HKS to Complete the Program for the Brain Performance Institute.  
2. RFQ for A/E Selection was posted on 04/01/2014  
3. A/E Selection to be completed and contract signed by 07/01/2014  
4. BOR DD Approval scheduled for February 2015 pending available gift funds in hand or pledged  
5. Page has been selected as the design architect and the contract has been executed.  
6. Schematic Submission  
8. DD Approval Dry-Run on January 9, 2015  
9. BOR DD Approval on February 11, 2015 - Reduction in TPC  
10. 50% CD Joint Review May 4 and 5, 2015  
11. Separate work for Oncor easement in order to stay on schedule.

**Board Approvals**

1. BOR CIP Approval February 2013  
2. BOR DD Approval February 2015

Updated By B. Smith PM on 06/10/2015  
Report Date: 06/16/2015