### 302-766 Brain Performance Institute
The University of Texas at Dallas

#### Executive Summary Report

#### Project Description
This project involves construction of the national headquarters building for the Brain Performance Institute adjacent to the U. T. Dallas Center for Brain Health (CBH). The proposed plan is to build an innovative facility of approximately 67,500 gross square feet. The Brain Performance Institute was conceived by U. T. Dallas visionaries, leaders at the University's Center for Brain Health, cognitive neuroscience experts, research clinicians, and community advocates to address diminishing cognitive brainpower across the lifespan that affects every sector of society.

#### Project Information
- **Project Status:** Active
- **Project Delivery Method:** Competitive Sealed Proposals
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:**
  - GSF: 61,925
  - ASF: 37,343
- **Phase and Estimated % Complete:** Warranty - 17%
- **OFPC RPM, SPm, PM, RCM, IM:** Lund, Lund, Smith, Smith, Connolly
- **Project Advocate(s):** Dempsey
- **Architecture Firm:** Page/
- **Construction Firm:** Turner Construction

#### Project Budget
- **Construction Services:** $24,729,986 at $399 / GSF
- **Total Project Cost:** $31,000,000 at $501 / GSF

#### Project Funding
- **Gifts:** $13,559,400
- **Permanent University Fund Bonds:** $9,276,000
- **Revenue Financing System Bonds:** $3,000,000
- **Unexpended Plant Fund:** $5,164,600

#### Project Schedule
- **BOR/Chancellor DD Approval:** 02/12/2015
- **Issue NTP - Construction:** 11/16/2015
- **Achieve Substantial Completion:** 06/15/2017
- **Achieve Operational Occupancy:** 07/17/2017

#### Project Remarks
- **Activities for the month of September include:**
  1. Punch list work remaining (54) items.
  2. Negotiation of final change order(s).
- **Follow-on activities include:**
  1. Receipt of project close-out documents.
  2. Final completion acceptance (projected for late-November)
  3. Release of final payment to Turner Construction.

#### Board Approvals
1. BOR CIP Approval February 2013
2. BOR DD Approval February 2015

*Updated By Brenda Smith / Vince Yauger on 10/09/2017  Report Date: 10/18/2017*