# 302-784 Student Services Building Addition

## Executive Summary Report

### Project Description

This project will add a new expansion of approximately 68,700 (previously 68,100) gross square feet (GSF) to the existing Student Services Building. The proposed space will include office space for student services and support staff, individual and group study space, meeting rooms, a 550-seat multi-use lecture hall (previously 300-seat), and flexible programming space for student services to include an international student services office, new student programs and the career center.

### Project Information

<table>
<thead>
<tr>
<th>Project Status:</th>
<th>Active</th>
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<tbody>
<tr>
<td>Project Delivery Method:</td>
<td>Competitive Sealed Proposals</td>
</tr>
<tr>
<td>CIP Project Type:</td>
<td>New</td>
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<tr>
<td>Gross and Assignable Square Feet:</td>
<td>GSF: 68,700 ASF: 42,000</td>
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<td>&quot;44 Initiative: Project:</td>
<td>No</td>
</tr>
<tr>
<td>OFPC RPM, SPM, PM, RCM, IM:</td>
<td>Salcher, Lund, Templin, Yauger, Connolly</td>
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<td>Architecture Firm:</td>
<td>Jacobs</td>
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<td>Construction Firm:</td>
<td>TBD</td>
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### Project Budget

- **Construction Services:** $20,050,000 at $292 / GSF
- **Total Project Cost:** $26,000,000 at $378 / GSF

### Project Funding

- **Auxiliary Enterprises Balances:** $9,000,000
- **Revenue Financing System Bonds:** $17,000,000

### Project Schedule

- **BOR/Chancellor DD Approval:** 11/05/2014
- **Issue NTP - Construction:** 06/26/2015
- **Achieve Substantial Completion:** 07/29/2016
- **Achieve Operational Occupancy:** 11/02/2016

### Project Remarks

1. A/E team commenced CDs at their own risk.
2. Furniture Planning underway.
3. Rick Dempsey will be the Project Champion.

### Board Approvals

1. BOR approved DD November 5, 2014.

Updated By H. Templin on 01/09/2014

Report Date: 01/13/2015