302-784 Student Services Building Addition
The University of Texas at Dallas

Executive Summary Report

Project Description
This project will add a new expansion of approximately 68,700 gross square feet (GSF) to the existing Student Services Building. The proposed space will include office space for student services and support staff, individual and group study space, meeting rooms, a 550-seat multi-use lecture hall (previously 300-seat), and flexible programming space for student services to include an international student services office, new student programs and the career center.

Project Information
- Project Status: Active
- Project Delivery Method: Competitive Sealed Proposals
- CIP Project Type: New
- Gross and Assignable Square Feet: GSF: 68,700 ASF: 42,000
- "44 Initiative: Project: No
- Phase and Estimated % Complete: Design - 85%
- OFPC RPM, SPM, PM, RCM, IM: Salcher, Lund, Templin, Yauger, Connolly
- Architecture Firm: Jacobs
- Construction Firm: TBD

Project Budget
- Construction Services: $20,050,000 at $292 / GSF
- Total Project Cost: $26,000,000 at $378 / GSF

Project Funding
- Auxillary Enterprises Balances: $9,000,000
- Revenue Financing System Bonds: $17,000,000

Project Schedule
- BOR/Chancellor DD Approval: 11/05/2014
- Issue NTP - Construction: 07/14/2015
- Achieve Substantial Completion: 09/30/2016
- Achieve Operational Occupancy: 10/24/2016

Project Remarks
1. 95% CDs issued 3/20/15
2. 95% CD Cost Estimate Reconciliation held 4/6/15. Project appears to be on budget.
3. 95% CD Joint Review 4/9 - 10/15

Board Approvals
1. BOR approved DD November 5, 2014.

Report Date: 04/13/2015

Updated By H. Templin on 04/10/2014