302-784 Student Services Building Addition
The University of Texas at Dallas

Executive Summary Report

Project Description
This project will add a new expansion of approximately 68,700 gross square feet (GSF) to the existing Student Services Building. The proposed space will include office space for student services and support staff, individual and group study space, meeting rooms, a 550-seat multi-use lecture hall (previously 300-seat), and flexible programming space for student services to include an international student services office, new student programs and the career center.

Project Information
- Project Status: Active
- Project Delivery Method: Competitive Sealed Proposals
- CIP Project Type: New
- Gross and Assignable Square Feet: GSF: 68,700 ASF: 42,000
- "44 Initiative: Project: No
- Phase and Estimated % Complete: Bidding & Award (CSP) - 90%
- OFPC RPM, SPM, PM, RCM, IM: Salcher, Lund, Templin, Yauger, Connolly
- Architecture Firm: Jacobs
- Construction Firm: TBD

Project Budget
- Construction Services: $ 20,050,000 at $ 292 / GSF
- Total Project Cost: $ 26,000,000 at $ 378 / GSF

Project Funding
- Auxillary Enterprises Balances $ 9,000,000
- Revenue Financing System Bonds $ 17,000,000

Project Schedule
- BOR/Chancellor DD Approval 11/05/2014
- Issue NTP - Construction 07/14/2015
- Achieve Substantial Completion 11/15/2016
- Achieve Operational Occupancy 12/15/2016

Project Remarks
1. 100% CDs issued 4/24/15
2. Pre-Submission Conference held 5/6/15
3. CSP Proposals received 5/18/15. HUB received 5/19/15.
4. The Best Value proposal from J. E. Dunn (JED) is $400,000 over the Construction Budget. Cuts are being pursued. Once agreed upon we will move to contract.
5. Substantial Completion changed to 11/15/16 due to adding required float to construction schedule. JED offered a reduction in schedule, without cost, to 10/27/16. Further reductions in schedule are being explored.

Board Approvals
1. BOR approved DD November 5, 2014.