302-784 Student Services Building Addition
The University of Texas at Dallas

Executive Summary Report

Project Description
This project will add a new expansion of approximately 68,700 gross square feet (GSF) to the existing Student Services Building. The proposed space will include office space for student services and support staff, individual and group study space, meeting rooms, a 550-seat multi-use lecture hall (previously 300-seat), and flexible programming space for student services to include an international student services office, new student programs and the career center.

Project Information
- **Project Status:** Active
- **Project Delivery Method:** Competitive Sealed Proposals
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:** GSF: 68,700  ASF: 42,000
- **Phase and Estimated % Complete:** Construction - 98%
- **OFPC RPM, SPM, PM, RCM, IM:** Salcher, Lund, Templin, Pettus, Connolly
- **Project Advocate(s):** Jacobs
- **Construction Firm:** J.E. Dunn

Project Budget
- **Construction Services:** $ 21,532,745 at $ 313 / GSF
- **Total Project Cost:** $ 26,000,000 at $ 378 / GSF

Project Funding
- **Auxiliary Enterprises Balances** $ 9,000,000
- **Revenue Financing System Bonds** $ 17,000,000

Project Schedule
- **BOR/Chancellor DD Approval** 11/05/2014
- **Issue NTP - Construction** 07/14/2015
- **Achieve Substantial Completion** 11/22/2016
- **Achieve Operational Occupancy** 12/15/2016

Project Remarks
2. Remaining Lecture Hall and site work, landscaping and irrigation anticipated mid January.
3. UTD staff have completed move-in to the building.
5. First event planned in Lecture Hall on January 15, 2017.
6. FF&E installation is complete - punch list work-off is ongoing.
7. Contractor continues to struggle with completion of work list activities in a quality manner.

Board Approvals
1. CIP approval August 22, 2013
2. BOR approved DD November 5, 2014.

Updated By Vince Yauger on 01/09/2017