302-842 Davidson-Gundy Alumni Center
The University of Texas at Dallas

Project Description
The proposed project will be an approximately 31,600 GSF building for a meeting and event space for U. T. Dallas schools and departments, student groups, alumni, and community organizations. The facility will include conference rooms accommodating seating for 25-100; a 400-50 seat grand ballroom providing a premier venue for major events, an executive board room for use by visiting corporate leaders, public officials, and other distinguished guests; and an outdoor space for private events, student activities, musical programs, and other special programming. The facility will also include Office of Development and Alumni Relations office space for staff members. The facility will also serve as a central home to acknowledge and display the accomplishments of U. T. Dallas alumni.

Project Information
Project Status: Active
Project Delivery Method: Competitive Sealed Proposals
CIP Project Type: New
Gross and Assignable Square Feet: GSF: 31,600 ASF: 20,600
"44 Initiative: Project: No
Phase and Estimated % Complete: Design - 30%
OFPC RPM, SPM, PM, RCM, IM: Salcher, Lund, Templin, Pettus, Connolly
Architecture Firm: Overland Partners, Inc.
Construction Firm: TBD

Project Budget
Construction Services: $ 7,551,600 at $ 239 / GSF
Total Project Cost: $ 10,000,000 at $ 316 / GSF

Project Funding
Gifts $ 10,000,000

Project Schedule
BOR/Chancellor DD Approval 08/20/2015
Issue NTP - Construction 04/29/2016
Achieve Substantial Completion 03/31/2017
Achieve Operational Occupancy 04/27/2017

Project Remarks
1. Donors agreed to increase their gift by $5M in 10/22/14 meeting so required scope can be accommodated. Building is now ~31,600 gsf.
2. TPC increase from $10M to $15M will be applied for at August BOR DD approval meeting.
3. Per donor & user request, LEED silver was established as a goal.
4. An increase in the Temporary Funding to cover increased A/E fees due to scope increase was approved for 10% of the TPC.
5. Another meeting with the Donors will be scheduled at the completion of the DD phase.
6. The team developed cuts to reduce the overage to $197K. Other options are being evaluated to bring the design within budget.

Board Approvals
BOR DD Approval August 2015

Updated By H. Templin on 05/08/2015
Report Date: 05/26/2015