**Executive Summary Report**

### Project Description

The proposed project is an approximately 30,246 gross square foot (GSF) building to be utilized as a meeting and event space for U. T. Dallas schools and departments, student groups, alumni, and community organizations. The facility will include two conference rooms accommodating seating for 25-30; one 45-60 seat conference room; a grand ballroom providing a premier venue for major events with seating for 400-450 guests or 1,000 lecture style; an executive board room; and an approximately 33,000 GSF functional outdoor space for events, student activities, musical programs, and other special programming. The facility will also include office space for staff members of the Office of Development and Alumni Relations to support a significant increase in staffing levels for alumni relations and fundraising.

### Project Information

- **Project Status:** Active
- **Project Delivery Method:** Competitive Sealed Proposals
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:** GSF: 30,246 ASF: 26,701
- **Phase and Estimated % Complete:** Construction - 36%
- **OFPC RPM, SPM, PM, RCM, IM:** Salcher, Lund, Templin, Templin/Brandes, Connolly
- **Project Advocate(s):** Lauraine O'Neil
- **Architecture Firm:** Overland Partners, Inc.
- **Construction Firm:** JE Dunn

#### Project Budget

- **Construction Services:** $12,119,500 at $401 / GSF
- **Total Project Cost:** $15,000,000 at $496 / GSF

### Project Funding

- **Gifts:** $15,000,000

### Project Schedule

- **BOR/Chancellor DD Approval:** 08/19/2015
- **Issue NTP - Construction:** 05/02/2016
- **Achieve Substantial Completion:** 04/22/2017
- **Achieve Operational Occupancy:** 05/26/2017

### Project Remarks

- Notice to Proceed issued 5/2/16
- Pre-construction Conference held 5/5/16
- JE Dunn commenced construction on schedule 5/15/16
- Contractor confirms they are on schedule for a 4/22/17 substantial completion

### Board Approvals

- DD and increase in the CIP to $15M approved August 19, 2015 BOR meeting.

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**Updated By H. Templin on 11/09/2016**

**Report Date: 11/15/2016**