Executive Summary Report

Project Description
The proposed project is an approximately 30,246 gross square foot (GSF) building to be utilized as a meeting and event space for U.T. Dallas schools and departments, student groups, alumni, and community organizations. The facility will include two conference rooms accommodating seating for 25-30; one 45-60 seat conference room; a grand ballroom providing a premier venue for major events with seating for 400-450 guests or 1,000 lecture style; an executive board room; and an approximately 33,000 GSF functional outdoor space for events, student activities, musical programs, and other special programming. The facility will also include office space for staff members of the Office of Development and Alumni Relations to support a significant increase in staffing levels for alumni relations and fundraising.

Project Information
Project Status: Active
Project Delivery Method: Competitive Sealed Proposals
CIP Project Type: New
Gross and Assignable Square Feet: GSF: 30,246 ASF: 26,701
Phase and Estimated % Complete: Construction - 91%
OFPC RPM, SPM, PM, RCM, IM: Salcher, Lund, Templin, Templin/Brandes, Connolly
Project Advocate(s): Lauraine O'Neil
Architecture Firm: Overland Partners, Inc.
Construction Firm: JE Dunn

Project Budget
Construction Services: $12,119,500 at $401 / GSF
Total Project Cost: $15,000,000 at $496 / GSF

Project Funding
Gifts $15,000,000

Project Schedule
BOR/Chancellor DD Approval 08/19/2015
Issue NTP - Construction 05/02/2016
Achieve Substantial Completion 06/15/2017
Achieve Operational Occupancy 06/30/2017

Project Remarks
Notice to Proceed issued 5/2/16.
Pre-construction Conference held 5/5/16.
JE Dunn commenced construction on schedule 5/15/16.
Metal mural color being rejected may cause Substantial completion to be delayed. Contractor asking for 30 days delay.
Project will at least achieve LEED Silver, based on the latest LEED report.

Board Approvals
DD and increase in the CIP to $15M approved August 19, 2015 BOR meeting.