302-906 Science Building
The University of Texas at Dallas

Executive Summary Report

Project Description
This project is a 175,000 square foot, multi-story building that would contain classrooms, laboratories, offices and support space primarily for mathematics and physics and the UTeach program. This Science Building will provide efficiently designed space to support the optimal productivity of the faculty and staff of UT Dallas, particularly in the Departments of Physics and of Mathematical Sciences as they carry out their teaching, advising, and research activities. The Science Building will accommodate growth for 1,750 additional students, 50 tenured and tenure-track faculty members, 20 senior lecturers, and additional research funding of $7,500,000 per year.

Project Information
- Project Status: Active
- Project Delivery Method: Construction Manager at Risk
- CIP Project Type: New
- Gross and Assignable Square Feet: GSF: 175,000 ASF: 132,000
- Phase and Estimated % Complete: Design - 100%
- OFPC RPM, SPM, PM, RCM, IM: Thomas P. Lund, Jeremy Head, Brenda Smith, Vince Yauger, Robin Connoly
- Project Advocate(s): Dean Bruce Novak
- Architecture Firm: Stantec
- Construction Firm: TBD

Project Budget
- Construction Services: $81,914,500 at $468 / GSF
- Total Project Cost: $101,000,000 at $577 / GSF

Project Funding
- Permanent University Fund Bonds $89,000,000
- Revenue Financing System Bonds $12,000,000

Project Schedule
- BOR/Chancellor DD Approval: 08/10/2017
- Issue NTP - Construction: 04/16/2018
- Achieve Substantial Completion: 04/30/2020
- Achieve Operational Occupancy: 05/04/2020

Project Remarks
- 100% DD Cost Reconciliation Complete
- 50% DD Cost Reconciliation Complete - DD Approval at August BOR
- Schematic Cost Reconciliation Complete - within 10% of TPC
- Schematic Complete
- CIP Approval at the November 2016 BOR meeting. Increase in budget.
- UTD holds the contract with the A/E. Programming should be complete by the end of January 2016, then the project will go on hold until funding is available. Currently the A/E shows that the project would be on budget if there was no delay, but with an unknown funding date a 6% escalation per year is being utilized to estimate future cost. Once renderings are received in May, then the project will be put on hold. Stantec will present the project to Dr. Benson; new President for UTD, in August or September.

Board Approvals
- CIP Approval - November 2016