Project Description
The new Residence Hall Phase VII is for lower division and international students and therefore will have finishes and architectural design reflecting a more cost effective option. The proposed 400 bed residence hall will consist of student apartments in one-bedroom, two-bedroom and 4-bedroom configurations with internal corridors. Supporting functions will consist of study/team areas located on each floor and entry level functions of reception, administration, laundry, computer lounge, and multipurpose room. The approximately 127,000 gross square foot building is expected to be five stories with wood frame with brick cladding. The Estimated Total Project Cost is $33.5M. Exterior amenities included in the project will consist of a surface parking lot, bike racks, mailbox structure and various patio seating areas.

Project Information
- Project Status: Active
- Project Delivery Method: Construction Manager at Risk
- CIP Project Type: New
- Gross and Assignable Square Feet: GSF: 165,000 ASF: 110,280
- "44 Initiative: Project: No
- Phase and Estimated % Complete: Design - 20%
- OFPC RPM, SPM, PM, RCM, IM: Salcher, Lund, Templin, Yauger, Connally
- Architecture Firm: KSQ Architects
- Construction Firm: TBD

Project Budget
- Construction Services: $ 26,148,521 at $ 158 / GSF
- Total Project Cost: $ 33,500,000 at $ 203 / GSF

Project Funding
- Revenue Financing System Bonds $ 33,500,000

Project Schedule
- BOR/Chancellor DD Approval 05/19/2016
- Issue NTP - Construction 05/20/2016
- Achieve Substantial Completion 07/18/2017
- Achieve Operational Occupancy 08/18/2017

Project Remarks
100% SD Cost reconciliation 2/2/16 showed the project $7.8M, ~11% over budget.
Cost cutting meetings held 2/1/16 & 3/16 & cost cutting schemes were agreed to for pricing at DD, reducing the overage to ~7%.
Design team changing documents to respond to cutting the overage.
50% DD estimate reconciliation 3/10/16.
Source of power and water for the site remain unresolved and could negatively impact the schedule.

Board Approvals
- BOR CIP approval scheduled for February 2016
- BOR DD approval scheduled for May 2016

Updated By Templin on 03/09/2015
Report Date: 03/16/2016