**302-997 Student Housing Phase VII (UTD)**

The University of Texas at Dallas

### Executive Summary Report

#### Project Description

The new Residence Hall Phase VII is for lower division and international students and therefore will have finishes and architectural design reflecting a more cost effective option. The proposed 400 bed residence hall will consist of student apartments in one-bedroom, two-bedroom and 4-bedroom configurations with internal corridors. Supporting functions will consist of study/team areas located on each floor and entry level functions of reception, administration, laundry, computer lounge, and multipurpose room. The approximately 127,000 gross square foot building is expected to be five stories with wood frame with brick cladding. The estimated Total Project Cost is $33.5M. Exterior amenities included in the project will consist of a surface parking lot, bike racks, mailbox structure and various patio seating areas.

#### Project Information

- **Project Status:** Active
- **Project Delivery Method:** Construction Manager at Risk
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:**
  - GSF: 127,500
  - ASF: 79,000
- **"44 Initiative: Project:** No
- **OFPC RPM, SPM, PM, RCM, IM:** Salcher, Lund, Templin, Yauger, Connally
- **Architecture Firm:** KSQ Architects
- **Construction Firm:** TBD

#### Project Budget

- **Construction Services:** $26,120,000 at $205 / GSF
- **Total Project Cost:** $33,500,000 at $263 / GSF

#### Project Funding

- **Revenue Financing System Bonds** $33,500,000

#### Project Schedule

- **BOR/Chancellor DD Approval** 05/12/2016
- **Issue NTP - Construction** 05/18/2016
- **Achieve Substantial Completion** 07/18/2017
- **Achieve Operational Occupancy** 08/18/2017

#### Project Remarks

50% CDs issued 5/18/16 on schedule.
50% CD Cost Reconciliation scheduled for 5/21/16.
Source of power, storm sewer and water for the site resolved but installation commitment has not been achieved and this could negatively impact the schedule.
3 major members of KSQ's team have left. Project Principal David Short hired replacement for the project manager.

#### Board Approvals

- **BOR CIP approval scheduled for February 2016**
- **BOR DD approval scheduled for May 2016**