State of the University

Dr. David E. Daniel

September 18, 2013
**Keys to Accomplishing Our Goals**

1. Scale Up the University
   - Increase student body to 25,000 FTE and 30,000 total students ($\approx +5\%$ yr)
   - Increase T/TT faculty to $\approx 800 - 1,000$ members ($\approx +5\%$ yr)
   - Add select degree programs, maintaining our focus but becoming a complete university

2. Sustain and Build Quality in All Aspects of University Functions

3. Strong Partnerships in DFW
   - Focus on globally significant problems of great local interest to businesses and organizations
Fall Enrollment Growth 2000-2013 and Projected to 2018

Since 2006, enrollment has increased 46%
UTD’s goal: Grow at 5% per year or to nearly 27,000 students by 2018

As reported to the THECB. Fall 2013 preliminary as of 9/13/2013.
Excludes out-of-state distance education, audits and study abroad students. Executive Education enrollment was excluded prior to fall 2009.
**FRESHMAN PROFILE**

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Freshman Class (Fall)</td>
<td>1,057</td>
<td>1,117</td>
<td>1,342</td>
<td>1,377</td>
<td>1,788</td>
<td>1,545</td>
<td>2,231</td>
</tr>
<tr>
<td>Average SAT</td>
<td>1240</td>
<td>1248</td>
<td>1209</td>
<td>1245</td>
<td>1248</td>
<td>1270</td>
<td>1261</td>
</tr>
<tr>
<td>Average ACT</td>
<td>26</td>
<td>27</td>
<td>27</td>
<td>27</td>
<td>27</td>
<td>28</td>
<td>28</td>
</tr>
<tr>
<td>Top 10% in High School</td>
<td>43%</td>
<td>40%</td>
<td>36%</td>
<td>39%</td>
<td>39%</td>
<td>42%</td>
<td>38%</td>
</tr>
<tr>
<td>Top 25% in High School</td>
<td>74%</td>
<td>72%</td>
<td>70%</td>
<td>74%</td>
<td>75%</td>
<td>73%</td>
<td>71%</td>
</tr>
<tr>
<td>National Merit Scholars</td>
<td>30</td>
<td>43</td>
<td>41</td>
<td>40</td>
<td>53</td>
<td>63</td>
<td>88</td>
</tr>
</tbody>
</table>

* Preliminary data as of 9/13/2013. Includes summer FTIC.
68% of incoming freshmen with declared majors are in STEM schools*

Top 15 Declared Majors of Incoming FTIC Freshmen*

- Biology/Molecular Biology
- Computer Science
- Biomedical Engineering
- Neuroscience
- Arts & Technology
- Mechanical Engineering
- Biochemistry
- Electrical Engineering
- Business Administration
- Computer Engineering
- Psychology
- Accounting
- Healthcare Studies
- Chemistry
- Finance

*As of 9/13/2013
DIVERSITY: FIRST TIME FRESHMEN

<table>
<thead>
<tr>
<th>ETHNICITY</th>
<th>FALL 2012</th>
<th>FALL 2013*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian American</td>
<td>36.2%</td>
<td>35.3%</td>
</tr>
<tr>
<td>White</td>
<td>35.7%</td>
<td>33.5%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>14.6%</td>
<td>16.1%</td>
</tr>
<tr>
<td>Two or More Races</td>
<td>4.6%</td>
<td>4.8%</td>
</tr>
<tr>
<td>International</td>
<td>3.9%</td>
<td>3.9%</td>
</tr>
<tr>
<td>African American</td>
<td>3.5%</td>
<td>4.3%</td>
</tr>
<tr>
<td>Unknown</td>
<td>1.2%</td>
<td>1.8%</td>
</tr>
<tr>
<td>Native American</td>
<td>0.3%</td>
<td>0.2%</td>
</tr>
<tr>
<td>Native Hawaiian /Pacific Isl.</td>
<td>0.1%</td>
<td>0.1%</td>
</tr>
</tbody>
</table>

*Preliminary as of 9-13-2013
DIVERSITY: UNDERGRADUATE TRANSFERS

<table>
<thead>
<tr>
<th>ETHNICITY</th>
<th>FALL 2012</th>
<th>FALL 2013*</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>44.5%</td>
<td>41.3%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>21.4%</td>
<td>20.1%</td>
</tr>
<tr>
<td>Asian American</td>
<td>16.5%</td>
<td>19.3%</td>
</tr>
<tr>
<td>African American</td>
<td>8.3%</td>
<td>9.0%</td>
</tr>
<tr>
<td>International</td>
<td>4.4%</td>
<td>4.3%</td>
</tr>
<tr>
<td>Two or More Races</td>
<td>3.2%</td>
<td>4.0%</td>
</tr>
<tr>
<td>Unknown</td>
<td>1.1%</td>
<td>1.4%</td>
</tr>
<tr>
<td>Native American</td>
<td>0.5%</td>
<td>0.3%</td>
</tr>
<tr>
<td>Native Hawaiian /Pacific Isl.</td>
<td>0.2%</td>
<td>0.4%</td>
</tr>
</tbody>
</table>

*Preliminary as of 9-13-2013
**Graduate Enrollment Grew 6.8%**

<table>
<thead>
<tr>
<th>School</th>
<th>Fall 2012</th>
<th>Fall 2013*</th>
<th>% Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arts &amp; Humanities</td>
<td>501</td>
<td>497</td>
<td>-0.8%</td>
</tr>
<tr>
<td>Behavioral &amp; Brain Sciences</td>
<td>521</td>
<td>556</td>
<td>6.7%</td>
</tr>
<tr>
<td>Economic, Political &amp; Policy Sciences</td>
<td>476</td>
<td>467</td>
<td>-1.9%</td>
</tr>
<tr>
<td>Engineering &amp; Computer Science</td>
<td>1,765</td>
<td>2,094</td>
<td>18.6%</td>
</tr>
<tr>
<td>Interdisciplinary Studies</td>
<td>37</td>
<td>32</td>
<td>-13.5%</td>
</tr>
<tr>
<td>Management</td>
<td>3,577</td>
<td>3,734</td>
<td>4.4%</td>
</tr>
<tr>
<td>Natural Sciences &amp; Mathematics</td>
<td>462</td>
<td>458</td>
<td>-0.9%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>7,339</strong></td>
<td><strong>7,838</strong></td>
<td><strong>6.8%</strong></td>
</tr>
</tbody>
</table>

* Preliminary as of 9/13/2013. Degree-seeking graduates only. Excludes post-baccalaureates.
Fall 2013 Student Profile

Preliminary Enrollment: 21,145

Top States of Origin:
Texas, California, Illinois, Louisiana, Oklahoma, Washington

Top Texas Counties of Origin:
Dallas, Collin, Denton, Tarrant, Harris, Travis

Top Countries of Origin:
USA, China, India, Taiwan, South Korea, Vietnam

- Anglo: 36%
- International: 23%
- Asian American: 19%
- Hispanic: 12%
- African American: 5%
- Unknown: 2%
- Multiracial: 3%
- Native American: 0.2%

- Undergraduate: 62%
- Graduate: 38%

- Part Time: 25%
- Full Time: 75%

- Oldest student: 82 years
- Youngest student: 16 years

- Female: 44%
- Male: 56%
Tenured and Tenure Track Faculty grew by 4.7% from Fall 2012 to Fall 2013.

As reported to the Texas Higher Education Coordinating Board. Preliminary 2013 provided by Academic Affairs.
GROWTH IN NUMBER OF STAFF

*2003-2012 as reported to the U.S. Department of Education. 2013 data is preliminary. Excludes instructors, researchers, graduate assistants and students on work-study. Includes full-time and part-time employees and hourly student workers.
RETENTION RATES
Actual and Projected for First Time Freshmen

As reported in the Texas Higher Education Accountability Report. 2012 cohort preliminary. Projections provided by the Office of the Executive Vice President and Provost “Tuition and Fee Proposal Summary – Fall 2012 and Fall 2013”.

Entre Fall 2012 & Returned Fall 2013

Freshmen Cohort by Entering Year

Entered Fall 2012 & Returned Fall 2013

80% 81% 82% 83% 85% 83% 85% 89% 88% 88% 88% 88%
FOUR-YEAR GRADUATION RATE COHORTS 2000-2009 AND PLANNED FOR COHORTS 2010-2012


Entered Fall 2007 & Graduated By August 2013

Freshmen Cohort by Entering Year

GRADUATION RATES FOR MASTER’S AND DOCTORAL STUDENTS

Source: FY05-12 Texas Higher Education Accountability System.
New student cohorts. Master’s are tracked for five years, doctoral for ten years.
DOCTORAL GRADUATES
Includes PhD and AuD

As reported to the Texas Higher Education Coordinating Board. 2012-2013 is preliminary. Projections based on Strategic Plan.
Total, Restricted and Federal R&D FY01-FY13 and Projected to FY20

Source: Office of Research. FY2013 preliminary
NEW CAMPUS INFRASTRUCTURE

- Edith O’Donnell Arts and Technology Building
  - 157,920 sq. ft.
  - 60.5 million
- Parking garage I (750 spaces)
- 10 lighted tennis courts
- 4 lighted soccer fields (2012)
- Added 500 bike racks
- Added 5 bike repair stations
Refrigerator Row

BEFORE

AFTER
FUTURE CAMPUS DEVELOPMENT

- **Second Dining Hall & Activity Center**
  - Dining Hall: 33,617 sq. ft.
  - Activity Center: 31,533 sq. ft.
  - $20 million

- **Residence Hall 4 (Fall 2014)**
  - 276,583 sq. ft.
  - 75 million

- **2 Parking Garages (Fall 2014)**
  - 15,000 sq. ft.
  - 26.4 million
  - Business center, retail

- **Comet Town / College Town**
FUTURE CAMPUS DEVELOPMENT

- **JSOM Expansion** (Fall 2014)
  - 110,000 sq. ft.
  - $25 million

- **NSERL 2 Bioengineering and Sciences Building** (Fall 2015)
  - 222,000 sq. ft.
  - $108 million

Renderings courtesy of ZGF Architects LLP and PageSoutherlandPage
FUTURE CAMPUS DEVELOPMENT

- Center for BrainHealth®
  - $33.1 million

- Callier Center Richardson
  - Expansion: 14,100 sq. ft.
  - Addition: 63,200 sq. ft.
  - $20 million
EXPANDED SERVICES

- Added 1,305 parking spaces
- Extended 883 Comet Cruiser route to include Sunday service
- Austin shuttle
- Food truck (Fall 2012)
- Grab & Go Food Center (Fall 2012)
- Remodeled Comet Café (Fall 2012)
My Main Concerns…

- Keeping up with our growth (buildings, infrastructure, communications, staffing, etc.)
- Maintaining the culture of our university as we grow
- Business practices that run smoothly and efficiently
- Telling our story better
- Recognizing and rewarding the excellence of our people
Our greatest asset ... Our People
**FALL 2012 CARE AWARD RECIPIENTS**

- **Chris Cody**, facility supervisor for the Activity Center
- **Connie Imhof**, admissions coordinator for Naveen Jindal School of Management’s Executive MBA program
- **Jay Jascott**, landscaping supervisor for Facilities Management
- **Jayar Medlock**, event coordinator for the School of Arts and Humanities
- **Debbie Sauer**, administrative services officer for Facilities Management
- **Reena Schellenberg**, manager of events and communications for Academic Affairs and the Provost
SPRING 2013 CARE AWARD RECIPIENTS

Esthela Beltran, administrative services officer for Math and Science Education

Donise Pearson, director of clinical operations for the Callier Center

Kortyshemia “Tysh” Coleman, senior project coordinator for the Office of Administration

Norma Richardson, academic support coordinator for the Erik Jonsson School of Engineering and Computer Science

Craig Lewis, greenhouse and landscape coordinator for Facilities Management

Rion Morgan, manager of the help desk for Technology Customer Service
UTD Teaching Awards 2013

Provost’s Award for Faculty Excellence in Undergraduate Research Mentoring:

Dr. Sven Kroener, assistant professor, School of Behavioral and Brain Sciences

President’s Outstanding Teaching Award:

Dr. Brady McCary, senior lecturer, School of Natural Sciences and Mathematics

Named to UT System Academy of Distinguished Teachers:

Dr. John Sibert, associate professor, School of Natural Sciences and Mathematics

Dr. Rebecca Files, assistant professor, Naveen Jindal School of Management
Regents’ Awards 2013

Dr. Mohammad Mainul Akbar, assistant professor of mathematical sciences (NSM)

Dr. Daniel G. Arce, professor of economics (EPPS)

Dr. Matthew Goeckner, professor and head of mathematical sciences (NSM)

Dr. Karen Huxtable-Jester, senior lecturer (BBS)

Dr. Jessica C. Murphy, assistant professor of literary studies (A&H)
UTDesign:
Tech Titans of the Future—University

2013 Tech Titans Winner

"Whether hardware, software or systems, the students are exposed to ideas and technology not possible to be taught in the classroom."

—Rodney Wetterskog, assistant dean of corporate relations

Dr. Mark Spong
Dean of ECS

Rodney Wetterskog
HIGHEST FUNDED RESEARCHERS FY13

Ray Baughman  Sandra Chapman  Babak Fahimi  John Hansen
John Hart  Roderick Heelis  Moon J. Kim  Kenneth O
Denise C. Park  Michael D. Rugg  Robert M. Wallace  Marjorie A. Zielke
Terry Scholars Program Director

Blythe Torres
2013 GREEN STAR HONOR AWARD
Professional Grounds Management Society
Campaign Progress

• $200 million goal in 5 years
• First comprehensive campaign in UT Dallas history
• Performing ahead of schedule and beyond expectations
CAMPAIGN PROGRESS: ON PACE TO REACH GOAL

$183,517,202
As of Aug. 31, 2013
Campaign Progress
Expanding our Donor Base

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>FY 04</th>
<th>FY 05</th>
<th>FY 06</th>
<th>FY 07</th>
<th>FY 08</th>
<th>FY 09</th>
<th>FY 10</th>
<th>FY 11</th>
<th>FY 12</th>
<th>FY 13</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>2700</td>
<td>3007</td>
<td>3578</td>
<td>4587</td>
<td>5035</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
THANK YOU!