What I Tell Others about UT Dallas

A rapidly growing STEAM university producing top talent and quality research.

- Created by the entrepreneurs who started Texas Instruments.
- More than 27,600 enrolled in Fall 2017; 6,000 live on campus.
- A quarter of our undergrads are first generation college students.
- 157 National Merit Scholars in the freshman class.
- 92% graduate in engineering, science, mathematics & business.
- Two-thirds of graduates stay in DFW Metroplex.
- 4 million sq. ft. and $1 billion in infrastructure added since 2007.
- #1 young university in the U.S. – Times Higher Education.
PROVIDING THE BEST VALUE

• *U.S. News & World Report* ranked UT Dallas in the Top 20 for lowest student debt after graduation.

• *U.S. News & World Report* ranked UT Dallas #1 among “Top 10 MBA Programs Where Grads Make More than They Owe” based on salary-to-debt ratios.

• *Money Magazine* ranked UT Dallas #37 among all public universities for best value, one of three Texas public institutions in the Top 100, along with U. T. Austin and Texas A&M University.

• *Princeton Review* consistently ranks UT Dallas as a best value university.
THE U TO DO LIST

FROM FALL 2016 SCOPE OF WORK
1. Research Advancement
2. Collaboration Across the Metroplex
3. Attracting Talent to UT Dallas
4. Diversity and Inclusion
5. Collaboration Across the UT System
6. Advancing the Arts
7. Pedagogical Technology
8. Global Engagement
9. Development and Alumni Relations

FROM FALL 2017 SCOPE OF WORK
1. Strategic Plan
2. SACSCOC Accreditation
3. Critical Hires
4. Foreign Applications
5. Finances
UT Dallas is Texas’ fastest growing university, by percentage, among public universities with at least 10,000 students.
TOP DECLARED MAJORS OF FULL-TIME INCOMING FRESHMEN

- Computer Science: 36%
- Biology: 14%
- Neuroscience: 10%
- Mechanical Engineering: 21%
- Arts and Technology: 18%
- Biomedical Engineering: 10%
- Computer Engineering: 36%
- Biochemistry: 14%
- Healthcare Studies: 10%
- Electrical Engineering: 18%
- Business Administration: 10%

THE UNIVERSITY OF TEXAS AT DALLAS
State of the University 2017
**Fall 2017 Student Profile: 27,641 Enrolled**

**Female** 11,869  
**Male** 15,772

**Top States:**  
- Texas (20,430)  
- California (168)  
- Illinois (70)  
- Florida (60)  
- Louisiana (56)  
- Oklahoma (53)

**Top TX Counties:**  
- Dallas (6,266)  
- Collin (6,019)  
- Denton (1,842)  
- Tarrant (1,226)  
- Harris (925)  
- Travis (733)

**Top Countries:**  
- USA (21,574)  
- India (2,948)  
- China (1,744)  
- Taiwan (229)  
- South Korea (144)  
- Iran (124)

- **Part-time**: 5,964
- **Full-time**: 21,677
- **Undergraduate**: 18,388
- **Graduate**: 9,253

**Youngest Student:** 16 years  
**Oldest Student:** 85 years
### Before They Were UT Dallas Students

<table>
<thead>
<tr>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Freshman Class (Fall)</td>
<td>1,788</td>
<td>1,545</td>
<td>2,233</td>
<td>2,520</td>
<td>2,728</td>
<td>3,229</td>
<td>3,182</td>
</tr>
<tr>
<td>Average SAT</td>
<td>1248</td>
<td>1270</td>
<td>1261</td>
<td>1256</td>
<td>1257</td>
<td>1261</td>
<td>1323</td>
</tr>
<tr>
<td>Average ACT</td>
<td>27</td>
<td>28</td>
<td>28</td>
<td>28</td>
<td>28</td>
<td>28</td>
<td>29</td>
</tr>
<tr>
<td>Top 10% in High School Class</td>
<td>39%</td>
<td>42%</td>
<td>38%</td>
<td>38%</td>
<td>33%</td>
<td>33%</td>
<td>36%</td>
</tr>
<tr>
<td>Top 25% in High School Class</td>
<td>75%</td>
<td>73%</td>
<td>71%</td>
<td>70%</td>
<td>64%</td>
<td>62%</td>
<td>64%</td>
</tr>
<tr>
<td>National Merit Scholars</td>
<td>53</td>
<td>63</td>
<td>89</td>
<td>104</td>
<td>101</td>
<td>119</td>
<td>157</td>
</tr>
</tbody>
</table>
Our new Quality Enhancement Plan (QEP) is designed to help four cohorts find pathways to success during their first year at UTD:

1. Freshmen,
2. Transfer Students,
3. Graduate Students,

This is an important element in our upcoming SACSCOC accreditation visit.
Student Success Project

Received $1 million from UT System to expand student peer mentorship and improve peer training. Aligns with Quantum Leap 9, Student Success, Pillar of Belonging. Project components are:

- **Collaboration:**
  - Create new student engagement board
  - Create new student web portal

- **Mentorship:**
  - Establish peer mentor training and leadership institute
  - Expand existing freshman peer mentor programs
  - Develop transfer student peer mentor program

- **Service Learning:**
  - Develop service-learning project piloted in the School of Behavioral and Brain Sciences focused on storytelling

Thanks also for $180,000 from the UT System to help UT Dallas replicate UT Austin’s successful Graduation Help Desk.
Degrees Awarded by Academic Year

<table>
<thead>
<tr>
<th>Year</th>
<th>Undergraduate</th>
<th>Masters</th>
<th>PHD/AUD</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2010</td>
<td>2,356</td>
<td>1,809</td>
<td>203</td>
</tr>
<tr>
<td>FY2011</td>
<td>2,314</td>
<td>1,994</td>
<td>166</td>
</tr>
<tr>
<td>FY2012</td>
<td>2,510</td>
<td>2,219</td>
<td>179</td>
</tr>
<tr>
<td>FY2013</td>
<td>2,785</td>
<td>2,619</td>
<td>193</td>
</tr>
<tr>
<td>FY2014</td>
<td>2,811</td>
<td>2,960</td>
<td>188</td>
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<tr>
<td>FY2015</td>
<td>3,040</td>
<td>3,118</td>
<td>202</td>
</tr>
<tr>
<td>FY2016</td>
<td>3,064</td>
<td>3,529</td>
<td>193</td>
</tr>
<tr>
<td>FY2017</td>
<td>3,465</td>
<td>3,372</td>
<td>199</td>
</tr>
</tbody>
</table>

THE UNIVERSITY OF TEXAS AT DALLAS
State of the University 2017
Doctoral Graduates: PHD + AUD

NRUF Threshold = 200

189 PHD + 10 AUD
In FY 2017
Grubation Rates by Entering Cohort

Freshman to sophomore retention rate currently at 87%

Entered Fall 2011 and graduated by August 2017

Entered Fall 2013 and graduated by August 2017

<table>
<thead>
<tr>
<th>Year</th>
<th>6-Year Rate</th>
<th>4-Year Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000</td>
<td>55%</td>
<td>31%</td>
</tr>
<tr>
<td>2001</td>
<td>56%</td>
<td>31%</td>
</tr>
<tr>
<td>2002</td>
<td>59%</td>
<td>36%</td>
</tr>
<tr>
<td>2003</td>
<td>63%</td>
<td>43%</td>
</tr>
<tr>
<td>2004</td>
<td>63%</td>
<td>40%</td>
</tr>
<tr>
<td>2005</td>
<td>61%</td>
<td>40%</td>
</tr>
<tr>
<td>2006</td>
<td>64%</td>
<td>45%</td>
</tr>
<tr>
<td>2007</td>
<td>63%</td>
<td>46%</td>
</tr>
<tr>
<td>2008</td>
<td>70%</td>
<td>51%</td>
</tr>
<tr>
<td>2009</td>
<td>67%</td>
<td>48%</td>
</tr>
<tr>
<td>2010</td>
<td>68%</td>
<td>50%</td>
</tr>
<tr>
<td>2011</td>
<td>69%</td>
<td>52%</td>
</tr>
<tr>
<td>2012</td>
<td>55%</td>
<td>55%</td>
</tr>
<tr>
<td>2013</td>
<td>53%</td>
<td>53%</td>
</tr>
</tbody>
</table>
Graduation Rates for Masters and Doctoral Students

Masters are tracked for five years, doctoral for ten years.
UT Dallas Gets High Marks For Campus Diversity

• *US News & World Report* recognized UT Dallas as one of the nation’s most ethnically diverse campuses as part of its 2018 U.S. News Best Colleges rankings.

• UT Dallas tied for 11\(^{th}\) nationwide and second in Texas in terms of campus ethnic diversity.
**Total, Restricted and Federal Research Spending**

All figures in millions.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total</th>
<th>Restricted</th>
<th>Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY05</td>
<td>$43</td>
<td>$20</td>
<td>$23</td>
</tr>
<tr>
<td>FY06</td>
<td>$43</td>
<td>$40</td>
<td>$23</td>
</tr>
<tr>
<td>FY07</td>
<td>$46</td>
<td>$60</td>
<td>$26</td>
</tr>
<tr>
<td>FY08</td>
<td>$59</td>
<td>$80</td>
<td>$29</td>
</tr>
<tr>
<td>FY09</td>
<td>$66</td>
<td>$90</td>
<td>$36</td>
</tr>
<tr>
<td>FY10</td>
<td>$82</td>
<td>$91</td>
<td>$31</td>
</tr>
<tr>
<td>FY11</td>
<td>$94</td>
<td>$99</td>
<td>$35</td>
</tr>
<tr>
<td>FY12</td>
<td>$91</td>
<td>$100</td>
<td>$31</td>
</tr>
<tr>
<td>FY13</td>
<td>$99</td>
<td>$99</td>
<td>$30</td>
</tr>
<tr>
<td>FY14</td>
<td>$100</td>
<td>$100</td>
<td>$30</td>
</tr>
<tr>
<td>FY15</td>
<td>$99</td>
<td>$99</td>
<td>$30</td>
</tr>
<tr>
<td>FY16</td>
<td>$106</td>
<td>$106</td>
<td>$30</td>
</tr>
<tr>
<td>FY17</td>
<td>$113</td>
<td>$113</td>
<td>$30</td>
</tr>
<tr>
<td>FY18</td>
<td>$122</td>
<td>$122</td>
<td>$30</td>
</tr>
<tr>
<td>FY19</td>
<td>$130</td>
<td>$130</td>
<td>$30</td>
</tr>
<tr>
<td>FY20</td>
<td>$137</td>
<td>$137</td>
<td>$30</td>
</tr>
</tbody>
</table>
FY 2017 Research Expenditures = $113.2 M

FY 2017 Restricted Research Total = Sum of all Direct Expenditures = $52.0 million

- Federal Direct: $24.6 million
- Industrial Direct: $8.7 million
- Gift/Other Direct: $16.5 million
- State/Local Direct: $2.1 million
- Indirect Costs: $12.2 million
- Institutional: $48.5 million
- Pass-Through: $0.5 million
### NATIONAL RESEARCH UNIVERSITY FUND (NRUF)

UT Dallas has met NRUF eligibility for FY 2018

<table>
<thead>
<tr>
<th>Benchmark — Must Meet</th>
<th>Achieved FY 2016</th>
<th>Achieved FY 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Restricted Research - $45M</td>
<td>✓</td>
<td>✓</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Benchmark — Must Meet 4</th>
<th>Achieved FY 2016</th>
<th>Achieved FY 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>At least $400M endowment</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>High quality faculty</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>ARL or Phi Kappa Phi</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>High quality freshman class</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>At least 200 PHD graduates</td>
<td></td>
<td></td>
</tr>
<tr>
<td>High quality graduate programs</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**FY 2017**
- Restricted Research $52M
- Endowment $481M

NRUF will provide UTD with approximately $6.6M per year.
EXPANDING PARTNERSHIP WITH UT SOUTHWESTERN

- 3+3 task group is working to expand our joint efforts in biomedical engineering.
- Joint M.S. and Ph.D. degree programs in biomedical engineering launched in late 2016.
- UTD / UTSW workshops in Fall 2017 and Winter 2018.
- UTD researchers located in the “K” Building on the UTSWMC campus.
- Medical District / UT Dallas bus route started in early 2017.
UT Dallas Endowment is Now $481 Million

In 2017, we raised $55 million in philanthropic giving.

Includes $9.9 million in State and UT System match.

Opening of the Davidson-Gundy Alumni Center.
NEW DEANS AND VICE PRESIDENTS FOR 2016-2018

**Hired in 2016-2017**

- Vice President for Development and Alumni Relations, Kyle Edgington
- Vice President for Information Technology, and Chief Information Officer, Frank Feagans
- Dean of Undergraduate Education, Jessica Murphy

**Coming soon in 2017-2018**

- Provost and Vice President for Academic Affairs
- Vice President for Research
- Dean of Engineering
- Vice President for Communications
COMETS GIVING DAY

Save the Date: April 3, 2018

Raised nearly $200,000 from more than 1,240 gifts during the inaugural 18-hour “Comets Giving Day.”

UT Dallas benefits from gifts from not only alumni and friends, but faculty, staff and students.

Thank you!
NEW BUILDINGS

Bioengineering and Sciences Building
Opened in 2016

Callier Center Addition
Opened in 2016

Student Services Building Addition
Opened in 2017

Canyon Creek Heights Apartments
Opened in 2017

Davidson-Gundy Alumni Center
Opened in 2017

Brain Performance Institute
Opened in 2017

Engineering Building
Will open in 2018

Science Building
Will open in 2020

$5M/$22M

$10M/$110M

$10M/$101M

$32M/$32M

$17M/$17M
What Comes After Tier 1?

We continue to ask the question; What comes after Tier 1 and how do we get there? To that end, we reassert the criteria that former President David Daniel established for reaching Tier 1 status.

UT Dallas must be nationally competitive in:

1. Institutional reputation,
2. Attracting the best students,
3. Attracting the best faculty and staff members, and
4. Securing research funding and having research impact.

The end result is that people and companies will need to be in the DFW Metroplex because of UT Dallas!