TOTAL FUNDING
HB 1 – 22.58% decrease ($36.4M reduction)
House CSHB 1 – 22.37% decrease ($36.1M reduction)
SB 1 – 18.95% decrease ($30.6M reduction)
Senate CSHB 1 – 15.51% decrease ($25.0M reduction)

GENERAL REVENUE FUNDING
HB 1 – 15.4% decrease ($22.7M reduction)
House CSHB 1 – 15.1% decrease ($22.3M reduction)
SB 1 – 11.4% decrease ($16.8M reduction)
Senate CSHB 1 – 7.64% decrease ($11.3M reduction)

TEXAS RESEARCH INCENTIVE PROGRAM
HB 1 – 100% decrease ($50M reduction)
House CSHB 1 – 100% decrease ($50M reduction)
SB 1 – 29% decrease ($14.4M reduction)
Senate CSHB 1 – 29% decrease ($14.4M reduction)

ARRA SPECIAL ITEMS FROM 81ST LEGISLATURE
HB 1 – 100% decrease ($11.46M reduction)
House CSHB 1 – 100% decrease ($11.46M reduction)
SB 1 – 100% decrease ($11.46M reduction)
Senate CSHB 1 – 65% decrease ($7.46M reduction)
$4M/biennium Middle School Brain Years
$0 Center for Values in Medicine, Science & Technology
$0 Academic Bridge Program

RESEARCH DEVELOPMENT FUND
HB 1 – 34% decrease ($3.8M reduction)
House CSHB 1 – 34% decrease ($3.8M reduction)
SB 1 – 34% decrease ($3.8M reduction)
Senate CSHB 1 – 34% decrease ($3.8M reduction)

FY 2012-2013 FUNDING PRIORITIES
- Restore formula funding and recognize at least some of our growth
  - Fall 2010 enrollment 17,128 (an increase of 8.5% over Fall 2009)
  - Similar percentage growth anticipated in Fall 2011 (approx. 18,700 students)
- Maintain $35.6M in Texas Research Incentive Program
  - In 2009, TRIP brought in $32.1M ($16.9M private/$15.2 state matching)
- Restore ARRA funded special items at a reduced level
  - Middle School Brain Years Program – Initiative in 25 middle schools has tested 4,000 middle school students for reasoning and strategic thinking competency
- Restore funding for Research Development Fund
- Restore financial aid cuts