



82ND TEXAS LEGISLATURE IMPACTS OF BUDGET BILLS

TOTAL FUNDING

HB 1 – 22.58% decrease (\$36.4M reduction)
House CSHB 1 – 22.37% decrease (\$36.1M reduction)
SB 1 – 18.95% decrease (\$30.6M reduction)
Senate CSHB 1 – 15.51% decrease (\$25.0M reduction)

GENERAL REVENUE FUNDING

HB 1 – 15.4% decrease (\$22.7M reduction)
House CSHB 1 – 15.1% decrease (\$22.3M reduction)
SB 1 – 11.4% decrease (\$16.8M reduction)
Senate CSHB 1 – 7.64% decrease (\$11.3M reduction)

TEXAS RESEARCH INCENTIVE PROGRAM

HB 1 – 100% decrease (\$50M reduction)
House CSHB 1 – 100% decrease (\$50M reduction)
SB 1 – 29% decrease (\$14.4M reduction)
Senate CSHB 1 – 29% decrease (\$14.4M reduction)

ARRA SPECIAL ITEMS FROM 81ST LEGISLATURE

HB 1 – 100% decrease (\$11.46M reduction)
House CSHB 1 – 100% decrease (11.46M reduction)
SB 1 – 100% decrease (\$11.46M reduction)
Senate CSHB 1 – 65% decrease (7.46M reduction)
 \$4M/biennium Middle School Brain Years
 \$0 Center for Values in Medicine, Science & Technology
 \$0 Academic Bridge Program

RESEARCH DEVELOPMENT FUND

HB 1 – 34% decrease (\$3.8M reduction)
House CSHB 1 – 34% decrease (\$3.8M reduction)
SB 1 – 34% decrease (\$3.8M reduction)
Senate CSHB 1 – 34% decrease (\$3.8M reduction)

FY 2012-2013 FUNDING PRIORITIES

- Restore formula funding and recognize at least some of our growth
 - Fall 2010 enrollment 17,128 (an increase of 8.5% over Fall 2009)
 - Similar percentage growth anticipated in Fall 2011 (approx. 18,700 students)
- Maintain \$35.6M in Texas Research Incentive Program
 - In 2009, TRIP brought in \$32.1M (\$16.9M private/\$15.2 state matching)
- Restore ARRA funded special items at a reduced level
 - Middle School Brain Years Program – Initiative in 25 middle schools has tested 4,000 middle school students for reasoning and strategic thinking competency
- Restore funding for Research Development Fund
- Restore financial aid cuts