

The University of Texas at Dallas
Club Sports Program
Budget Request Form

Club Sport: _____

Date Submitted: _____

Person Filing Report: _____

Fiscal Year: 2009-2010

Email: _____

Phone #: _____

Be as detailed as possible in each category. Use the current year's budget, schedule, expenses, and other relative information to estimate for the next fiscal year.

Projected Expenditures:

Supplies & Equipment:

Quantity	Item	Cost
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Fees (League, Tournaments, Registrations, Officials)

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Travel Expenses (Lodging or Rental Vehicles):

_____	_____	_____
_____	_____	_____
_____	_____	_____

Miscellaneous Expenses (not covered by Rec Sports Funding):

_____	_____	_____
_____	_____	_____
_____	_____	_____

Total Expenditures \$ _____

Projected Revenues:

Membership Dues:

Number of Members _____ X Semester/ Yearly Dues _____ = \$ _____

Proposed Fundraising Efforts (Including Donations):

_____	_____
_____	_____
_____	_____
_____	_____

Total Fundraising \$ _____

Requested Recreational Sports Funding \$ _____

Total Revenues (dues + fundraising + Rec Sports Funding) \$ _____

Additional Information:

Number of Current Members: _____

Current Dues each Semester: _____

Estimated Revenue Generated This Year: _____

Number of Fundraising Activities This Year: _____

***This form must be completed and turned in to the Club Sports Office by April 1st for consideration.**