

302-1167 Campus Landscape Enhancement Phase III

The University of Texas at Dallas

Executive Summary Report

Project Description

The project will enhance remaining campus landscape areas to create visually attractive outdoor gathering locations and provide green spaces where students, faculty and staff can enjoy natural surroundings.



Project Information

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|-----------------------------------|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Phase and Estimated % Complete: | Design - 20% |
| OFPC RPM, SPM, PM, RCM, IM: | Lund, Head, Head, Head, Connolly |
| Project Advocate(s): | Dr. Calvin Jamison, VP for Administration |
| Architecture Firm: | PWP Landscape Architecture |
| Construction Firm: | TBD |

Project Budget

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|------------------------|----|------------|----|----|-----------|
| Construction Services: | \$ | 13,500,000 | at | \$ | INF / GSF |
| Total Project Cost: | \$ | 18,000,000 | at | \$ | INF / GSF |

Project Funding

| | | |
|-------|----|------------|
| Gifts | \$ | 18,000,000 |
|-------|----|------------|

Project Schedule

| | |
|--------------------------------|------------|
| BOR/Chancellor DD Approval | 07/11/2019 |
| Issue NTP - Construction | 12/09/2019 |
| Achieve Substantial Completion | 12/07/2020 |
| Achieve Operational Occupancy | 01/11/2021 |

Project Remarks

CM Interviews shortlisted to three Respondants

95% DD Submission Due: 06/03/19
DD Authorization Issuance: 04/11/19
SD Cost Estimate and V/E Approval: 04/03/19
95% SD Joint Review: 03/26/19
95% SD Submission Due: 03/06/19

Board Approvals

Early Definition Approval: January 2018
CIP Approval: February 2018
DD Approval: N/A (Repair and Renovation)