

Increase Formula Funding

- For FY 2018-19, the 85th Texas Legislature appropriated to UT Dallas \$0.31M less in general revenue instruction/operations than the 84th Legislature appropriated to UT Dallas for the FY 2016-17 biennium. (This excludes TRB funding.)
- During the two-year time frame between appropriations, University enrollment grew by 3700 students or 16%. (Fall 2014 enrollment = 23,095, Fall 2016 enrollment = 26,793, % Change = 16%)
- During the two-year time frame between appropriations, semester credit hours grew by 17%. Base Period SCH Growth: Base (summer 2014, fall 2014, and spring 2015): 548,658 Base (summer 2016, fall 2016, and spring 2017): 641,769, % Change = 17%.

Fully Fund the Texas Research Incentive Program (TRIP)

- UT Dallas was expecting to receive \$22.6M in matching funds for FY 2018-19. Instead the University received \$150,000 for FY 2018-19. The Legislature only appropriated \$35M/biennium, and matching funds are awarded based on the order gifts are deposited.
- Current backlog is nearly \$178M. UT Dallas has over \$46M in the backlog, and DFW universities have over \$66M in the in queue.

Institution	TRIP Match
The University of Texas at Arlington	6,482,939.42
The University of Texas at Dallas	46,847,444.06
The University of Texas at El Paso	2,922,755.00
The University of Texas at San Antonio	8,624,728.72
University of Houston	50,741,861.42
University of North Texas	12,758,275.90
Texas Tech University	38,065,992.92
Texas State University	11,514,450.83
TOTAL	177,958,448.27

THECB 11/2/18

Fund a Tuition Revenue Bond Program

- UT Dallas/UT Southwestern Translational Biomedical Engineering and Science Building (\$120 million)
- UT Dallas Student Success Center (\$85 million)

Fund Targeted Leveraged Special Items and Restore Special Items Cuts from Last Session

- UT Dallas has requested \$8M/biennium in special item funding for Engineering for Life, which will match \$4 million from private industry and \$4 million in UT Dallas funds over the same two- year period. Its success will help to fuel the state's high technology sector with innovations and make available technologies that can be used to lower state expenditures on health care, infrastructure and safety.
- For FY 2018-19, UT Dallas received a reduction of \$2.02M in special items. The largest, most meaningful cuts were to the Middle School Brain Years (cut from \$3M to \$1.9M) and to the Academic Bridge Program (cut from \$1.3M to \$876,000). UT Dallas has requested restoration of these cuts.

Restore Core Research Support Funding

- For FY 2018-19, UT Dallas received a reduction of \$2.33M in core research support.
- Overall funding went from \$117.1M FY 2016-17 to \$105.4M in FY 2018-19.