Campus Infrastructure & Services Update

“The Transformation Continues”

Dr. Calvin Jamison
Vice President
Office of Administration
10/17/2012
Accomplishments

Campus Enhancements

Excellence in Business Practices

Community Outreach

Customer Service

Excellence and Campus Safety
Net Assets FY 2009-2011 *

FY09: $782 M
FY10: $904 M
FY11: $1 B
Faculty, Staff & Student Workers Population

- **Faculty**: 784
- **Student Workers**: 1,988
- **Staff**: 2,025
Campus Enhancements

Res Hall 3

Visitor Center & University Bookstore
Campus Enhancements - ATEC
Campus Enhancements

Completed 82 University Projects

- Built Satellite Energy Plant
- Replaced Activity Center bleachers
- ECSN rooms converted to labs
- Additional Seating in Comet Café
Campus Enhancements – 235,000 Square Feet Added

- Visitor Center Bookstore 32,909
- Research & Operations Center Phase III 38,000
- Satellite Utility Plant 9,908
- Residence Hall West 153,577
Campus Enhancements

Introduced 5 LUKE Pay-By-Space parking meters
PayByPhone service live at all meters

Introduced Track-Your-Ride email notification system

Added new parking spaces:
• 948 completed in 2012
• 700 to be completed in 2013
# Parking Spaces Added

<table>
<thead>
<tr>
<th>Parking Lots</th>
<th>Locations</th>
<th>Spaces Added</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lot F</td>
<td>Visitor Center / Bookstore</td>
<td>36</td>
</tr>
<tr>
<td>Lot M West</td>
<td>Jindal School of Management</td>
<td>312</td>
</tr>
<tr>
<td>Lot E / Lot L</td>
<td>ATEC Building</td>
<td>105</td>
</tr>
<tr>
<td>NSERL Lot</td>
<td>Rutford and Synergy</td>
<td>495</td>
</tr>
<tr>
<td>Lot U</td>
<td>Athletic Field-Remote Lot</td>
<td>700*</td>
</tr>
</tbody>
</table>

* Parking spaces to be added by Spring 2013.
Campus Enhancements

Acquired 4 new 14 passenger vehicles - Comet Cabs
Campus Enhancements

Added 5 new Comet Cruisers

Extended 883 Comet Cruiser Routes to Include Sunday Service
Proposed Comet Cruiser Design
Comet Cruiser Ridership

883 Weekly Ridership

- Aug 27 - Sep 2: 19,966
- Sep 03 - 07: 17,017
- Sep 10 - 14: 18,756
- Sep 17 - 21: 18,757
- Sep 24 - 28: 17,611
- Oct 01 - 05: 17,046
883 Campus Shuttle
West Route (Coit and Campbell)

Route and area information courtesy of Google Maps.

Grocery Stores
- Natural Grocers
- Tom Thumb (Wells Fargo inside)
- Sprouts
- Walmart**

Restaurants
- Jack in the Box
- Starbucks
- Chipotle Mexican Grill (20% off)*
- Corner Bakery
- Chili’s
- Raising Canes
- Rockfish
- Campisi’s Italian Restaurant
- Cindi’s New York Deli (10% off)*
- Sonny Bryan’s (20% off)*
- Masala Wok (Free drink)*
- Mi Cocina
- La Madeline (10% off)*
- Cappuccino Italian Bistro (10% off)*
- Sushi Loco
- String Bean (10% off)*
- Mooyah

Other
- Home Depot (Home supplies)
- Staples (Office supplies)
- Sleep Experts (Mattresses)
- Marshalls (Clothes & home goods)
- Home Goods (Home décor)
- Great Clips (30% off product, $3 off haircut)*

* With UTD-ID. Part of Comet Discount Program (sg.utdallas.edu for more info).
** Friday and Sunday service only.
Comet Cruiser Ridership

884 Weekly Ridership

<table>
<thead>
<tr>
<th>Date</th>
<th>Ridership</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aug 27-Sep 2</td>
<td>979</td>
</tr>
<tr>
<td>Sep 03-07</td>
<td>835</td>
</tr>
<tr>
<td>Sep 10-14</td>
<td>1,010</td>
</tr>
<tr>
<td>Sep 17-22</td>
<td>920</td>
</tr>
<tr>
<td>Sep 25-28</td>
<td>1,002</td>
</tr>
<tr>
<td>Oct 01-05</td>
<td>1,097</td>
</tr>
</tbody>
</table>
This map is provided as a service to The University of Texas at Dallas community. By providing this map, UT Dallas does not guarantee the quality, performance, completeness, or accuracy of the information provided. Similarly, UT Dallas does not expressly or impliedly endorse, approve, or warrant any of the information in this map. In addition, UT Dallas expressly disclaims any and all responsibility for any claims that may arise with regard to any user's use of the map and any businesses, business practices, information, or other matters referenced therein. Users should exercise their own respective good judgment when evaluating the information contained in this map.
Comet Cab Ridership

Res Hall Route-Weekdays

- Aug27-31: 2,214
- Sep 04-07: 1,868
- Sep 10-14: 2,474
- Sep 17-21: 2,041
- Sep 24-28: 2,188
- Oct 01-05: 2,138
Comet Cab Ridership

E-Parking Route-Weekdays

<table>
<thead>
<tr>
<th>Date</th>
<th>Ridership</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aug 27-31</td>
<td>3,015</td>
</tr>
<tr>
<td>Sep 04-07</td>
<td>2,511</td>
</tr>
<tr>
<td>Sep 10-14</td>
<td>3,198</td>
</tr>
<tr>
<td>Sep 17-21</td>
<td>2,625</td>
</tr>
<tr>
<td>Sep 24-28</td>
<td>2,748</td>
</tr>
<tr>
<td>Oct 01-05</td>
<td>2,583</td>
</tr>
</tbody>
</table>
Pay By Space Revenue

Pay By Phone - Weekly

- Sep 4-9: $344
- Sep 10-16: $475
- Sep 17-23: $495
- Sep 24-30: $725
- Oct 1-7: $585
Campus Enhancements – New Route
Comet Cruiser Expansions

• Provide service from main campus to WSTC and ROC

• Increased Number of Buses Running
  4 Buses per Hour (every 20 minutes)

• Updated Weekend Routes – Saturday & Sunday Service

• Added WalMart and Preston Road Routes
Dining Hall
Dining Hall

Meal Plan Customers – FY12/13 weekly

<table>
<thead>
<tr>
<th>Date</th>
<th>Number of Customers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aug 24-30</td>
<td>10,326</td>
</tr>
<tr>
<td>Aug 31-Sep 06</td>
<td>10,317</td>
</tr>
<tr>
<td>Sep 07-13</td>
<td>12,196</td>
</tr>
<tr>
<td>Sep 14-20</td>
<td>11,818</td>
</tr>
<tr>
<td>Sep 21-27</td>
<td>12,637</td>
</tr>
<tr>
<td>Sep 28-Oct 04</td>
<td>11,730</td>
</tr>
<tr>
<td>Oct 05-11</td>
<td>11,771</td>
</tr>
<tr>
<td>Oct 12-18</td>
<td>11,293</td>
</tr>
</tbody>
</table>
Dining Hall

Cash & Credit Card Customers – FY12/13 weekly

<table>
<thead>
<tr>
<th>Date Range</th>
<th>Customers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aug 24-30</td>
<td>774</td>
</tr>
<tr>
<td>Aug 31-Sep 06</td>
<td>738</td>
</tr>
<tr>
<td>Sep 07-13</td>
<td>832</td>
</tr>
<tr>
<td>Sep 14-20</td>
<td>776</td>
</tr>
<tr>
<td>Sep 21-27</td>
<td>894</td>
</tr>
<tr>
<td>Sep 28-Oct 04</td>
<td>697</td>
</tr>
<tr>
<td>Oct 05-11</td>
<td>859</td>
</tr>
<tr>
<td>Oct 12-18</td>
<td>741</td>
</tr>
</tbody>
</table>
Other Food Services
Food Services

Dining Dollar Plan Sales – 2009 to present
2,710 plans sold

- $50 plan: 119
- $100 plan: 381
- $200 plan: 651
- $400 plan: 1,559
Food Services

Annual Dining Dollar Sales – 2009 to present

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Sales</th>
</tr>
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<tbody>
<tr>
<td>FY09/10</td>
<td>$126,550</td>
</tr>
<tr>
<td>FY10/11</td>
<td>$186,650</td>
</tr>
<tr>
<td>FY11/12</td>
<td>$243,350</td>
</tr>
<tr>
<td>FY12/13</td>
<td>$338,257*</td>
</tr>
</tbody>
</table>
Food Services

283,244 customers served*

- Comet Café: 95,293
- Dining Hall: 98,399
- The Pub: 29,142
- Coffee Corner: 24,587
- Grab-&-Go: 24,754
- Food Truck: 1,435
- Bookstore: 5,969
- Novel Brew: 3,665
Food Service Expenditures
(Total $399,039 in FY12)

- Utilities $139,758
- One-time proj. $69,199
- Work orders $64,895
- Chartwells-MPE $42,581
- Cbord $24,298
- Hobart contract $22,520
- Waste Removal $16,086
- Direct TV $5,949
- Pest control $5,015
- Misc. & other $8,737
Food Truck
Campus Enhancements

- Grab & Go Center
- 10 Electric Charging Stations
Campus Enhancements

6 Zipcars

5 Bike Repair Stations
Excellence in Business Practices
Trained 2,045 Employees

- Catch Comet Pride: 250
- Supervisor Training: 322
- RA/TA Training: 415
- New EEO Training: 441
- Other: 617

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Public Information Requests, 200
Affiliation & Interagency Agreements, 30
General Contracts, 390
Public Information Requests, 200
Excellence in Business Practices

Subpoenas, 20
Lawsuits, 5
Tort Claims, 5
Worker's Comp Claims, 3
Appeal Hearings, 2
Scholarship Endowments

18th & 19th Annual Scholarship Golf Tournament

Undergraduate, Graduate & Academic Bridge Scholarship Endowments
Community Outreach

Corporate Challenge
4th place in 2012

Wellness Initiative
American Heart Association: Gold Achievement as a Fit Friendly Company

Student Welcome Back
Service Excellence

UT Dallas PeopleSoft Academy
18 SOM graduate students

Faculty & Staff Training
New Faculty Orientation
RA/TA Orientation
Service Excellence

Transported over 5,000 graduates and guests for 2011-2012 graduation ceremonies
Service Excellence (Awards)

- Community Revitalization Award - COR
- Landscape Enhancement - Top 10 Project Award
- 5 UT System OFPC Awards – Outstanding HUB Participation
- Green Building Award
- Energy Efficiency & Conservation Award
- Green Judges Choice Award
- Professionals Association Accessibility Award
- Green Deal of the Year Award
- Green Project of Merit Award
- Balcones Chapter Green School Award
- Lean Initiative Recognition by Coordinating Board
- 3 Recycle Mania Awards
Campus Safety

Added Public Safety Officers
   Hired a total of 10 new safety employees

Revised Lost and Found program

Launched Police Coverage between classes (Rutford/Res Hall)
Campus Safety

StormReady University

Emergency Preparedness Fair

Emergency Operation Center (EOC) exercises
City of Richardson Partnerships

Loop Road (First phase begins this Fall, scheduled completion 2013)

Utility Pole Banner Signage

911 Call Locator

911 Partnership
Campus Development

- JSOM Expansion
- Bioengineering & Sciences Rendering
- Residence Halls 4
Campus Development

- 3 Parking Garages

- Second Dining Hall & Second Activity Center
  - Jason’s Deli
  - Einstein Bagels
Campus Development

• Tobacco - Free Buildings

• University Attorney Search

• Comet Town/College Town – RFQ
Campus Development

- Soccer Fields (4 new fields)
- Tennis Courts (10 new courts)
THANK YOU
THE UNIVERSITY OF TEXAS AT DALLAS